

Community Senior Service Center

2018 Annual Agency Profile

General Information

Service Consumption

6,796 Annual Unlinked Trips (UPT)

Service Supplied

25,059 Annual Vehicle Revenue Miles (VRM)
1,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,758 Total Operating Expenses

Database Information

NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

Financial Information

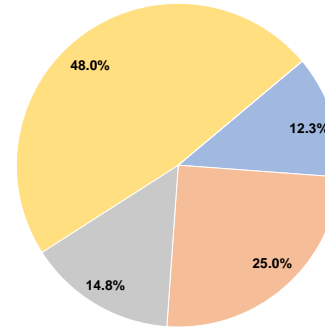
Sources of Operating Funds Expended

Fare Revenues	\$9,307	12.3%
Local Funds	\$18,902	25.0%
State Funds	\$11,223	14.8%
Federal Assistance	\$36,326	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,758	100.0%

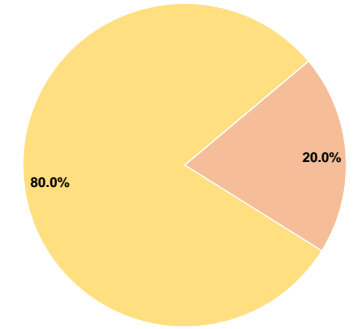
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,758	\$9,307	\$39,543	6,796	25,059	1,549
Total	3	-	\$75,758	\$9,307	\$39,543	6,796	25,059	1,549

Performance Measures

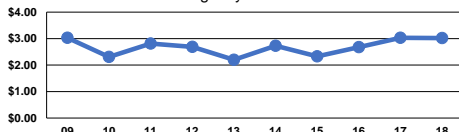
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$48.91
Total	\$3.02	\$48.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.15	0.3	4.4
Total	\$11.15	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

