

Clay County Task Force

2018 Annual Agency Profile

133 W 8th Street
P.O. Box 112
Clay Center, KS 67432

General Information

Service Consumption

3,240 Annual Unlinked Trips (UPT)

Service Supplied

7,756 Annual Vehicle Revenue Miles (VRM)

283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,369 Total Operating Expenses

Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

Financial Information

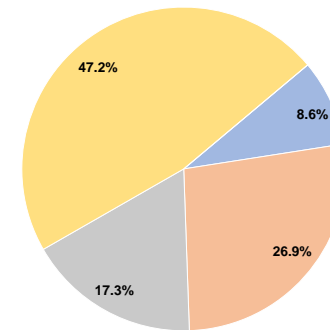
Sources of Operating Funds Expended

Fare Revenues	\$4,701	8.6%
Local Funds	\$14,630	26.9%
State Funds	\$9,393	17.3%
Federal Assistance	\$25,645	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,369	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$54,369	\$4,701	\$0	3,240	7,756	283
Total	1	-	\$54,369	\$4,701	\$0	3,240	7,756	283

Performance Measures

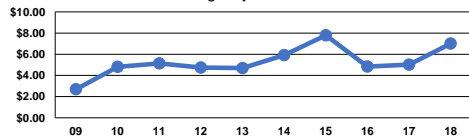
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$192.12
Total	\$7.01	\$192.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.4	11.4
Total	\$16.78	0.4	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

