

Solomon Valley Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

9,341 Annual Unlinked Trips (UPT)

Service Supplied

173,360 Annual Vehicle Revenue Miles (VRM)
5,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$429,194 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

Financial Information

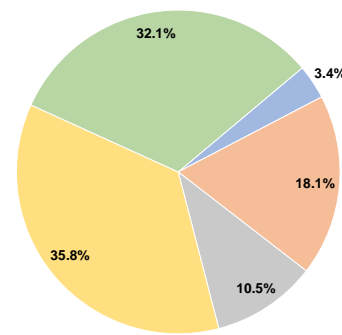
Sources of Operating Funds Expended

Fare Revenues	\$14,785	3.4%
Local Funds	\$77,848	18.1%
State Funds	\$45,036	10.5%
Federal Assistance	\$153,765	35.8%
Other Funds	\$137,760	32.1%
Total Operating Funds Expended	\$429,194	100.0%

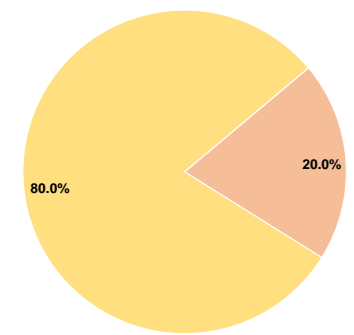
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,159	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,636	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$429,194	\$14,785	\$40,795	9,341	173,360	5,463
Total	5	-	\$429,194	\$14,785	\$40,795	9,341	173,360	5,463

Performance Measures

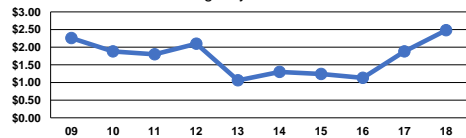
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$78.56
Total	\$2.48	\$78.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.95	0.1	1.7
Total	\$45.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

