

Dunklin County Transit Service, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

40,275 Annual Unlinked Trips (UPT)

Service Supplied

374,531 Annual Vehicle Revenue Miles (VRM)
17,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$569,360 Total Operating Expenses

Database Information

NTDID: 7R03-70063

Reporter Type: Rural General Public Transit

Financial Information

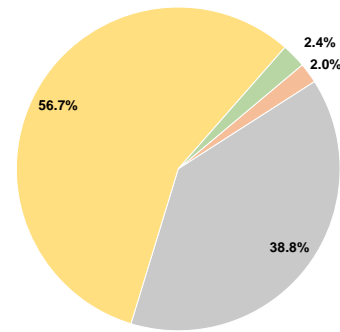
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,633	2.0%
State Funds	\$220,842	38.8%
Federal Assistance	\$323,093	56.7%
Other Funds	\$13,792	2.4%
Total Operating Funds Expended	\$569,360	100.0%

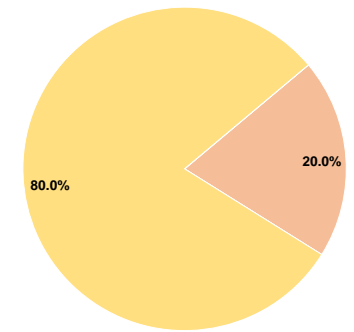
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,145	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,582	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,727	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$569,360	\$0	\$90,727	40,275	374,531	17,123
Total	15	-	\$569,360	\$0	\$90,727	40,275	374,531	17,123

Performance Measures

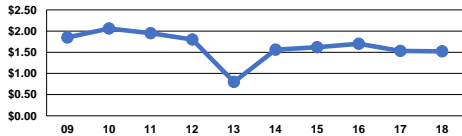
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$33.25
Total	\$1.52	\$33.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.14	0.1	2.4
Total	\$14.14	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

