

Ray County Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

54,730 Annual Unlinked Trips (UPT)

Service Supplied

391,688 Annual Vehicle Revenue Miles (VRM)
28,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$916,865 Total Operating Expenses

Database Information

NTDID: 7R03-70106
Reporter Type: Rural General Public Transit

Financial Information

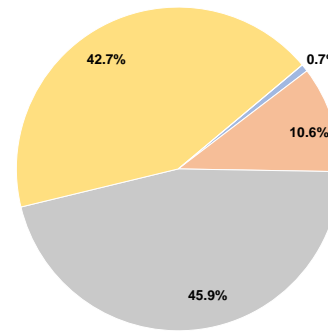
Sources of Operating Funds Expended

Fare Revenues	\$6,874	0.7%
Local Funds	\$97,459	10.6%
State Funds	\$421,299	45.9%
Federal Assistance	\$391,233	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$916,865	100.0%

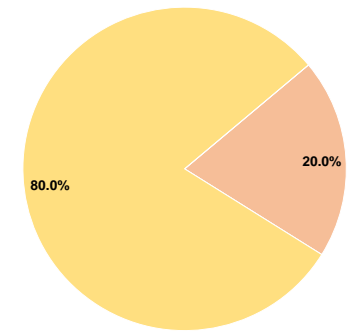
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,034	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$196,134	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$916,865	\$6,874	\$245,168	54,730	391,688	28,868
Total	19	-	\$916,865	\$6,874	\$245,168	54,730	391,688	28,868

Performance Measures

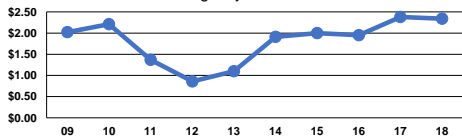
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$31.76
Total	\$2.34	\$31.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.75	0.1	1.9
Total	\$16.75	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

