

Ripley County Transit, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

18,303 Annual Unlinked Trips (UPT)

Service Supplied

384,826 Annual Vehicle Revenue Miles (VRM)
21,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,131 Total Operating Expenses

Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

Financial Information

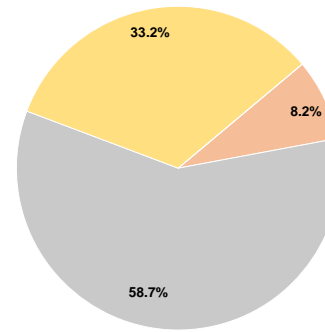
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,092	8.2%
State Funds	\$280,529	58.7%
Federal Assistance	\$158,510	33.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$478,131	100.0%

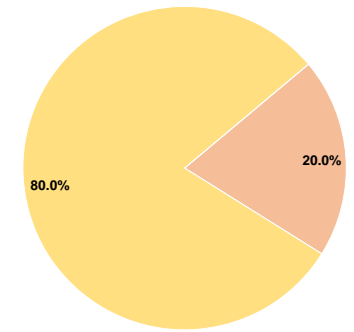
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,109	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,437	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,546	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$478,131	\$0	\$100,546	18,303	384,826	21,709
Total	14	-	\$478,131	\$0	\$100,546	18,303	384,826	21,709

Performance Measures

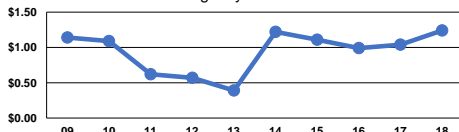
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$22.02
Total	\$1.24	\$22.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.12	0.0	0.8
Total	\$26.12	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

