

City of Carthage

2018 Annual Agency Profile

General Information

Service Consumption

13,274 Annual Unlinked Trips (UPT)

Service Supplied

46,798 Annual Vehicle Revenue Miles (VRM)
4,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,726 Total Operating Expenses

Database Information

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

Financial Information

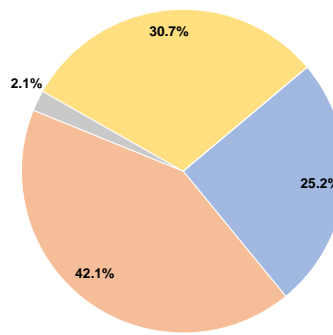
Sources of Operating Funds Expended

Fare Revenues	\$22,850	25.2%
Local Funds	\$38,172	42.1%
State Funds	\$1,881	2.1%
Federal Assistance	\$27,823	30.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,726	100.0%

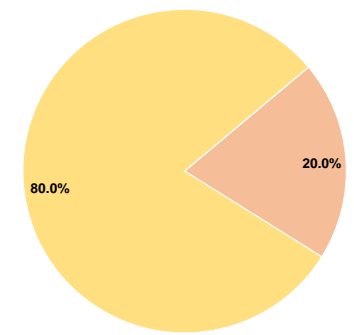
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,417	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,666	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,083	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,726	\$22,850	\$57,083	13,274	46,798	4,769
Total	2	-	\$90,726	\$22,850	\$57,083	13,274	46,798	4,769

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$19.02
Total	\$1.94	\$19.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.83	0.3	2.8
Total	\$6.83	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

