

# City of West Plains

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

12,971 Annual Unlinked Trips (UPT)

#### Service Supplied

40,683 Annual Vehicle Revenue Miles (VRM)  
3,537 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$173,491 Total Operating Expenses

#### Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

### Financial Information

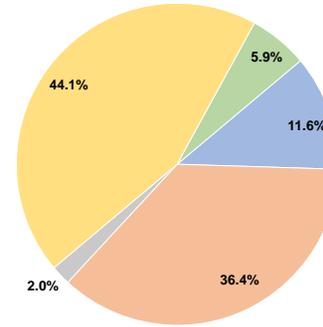
#### Sources of Operating Funds Expended

Fare Revenues	\$20,133	11.6%
Local Funds	\$63,163	36.4%
State Funds	\$3,442	2.0%
Federal Assistance	\$76,503	44.1%
Other Funds	\$10,250	5.9%
<b>Total Operating Funds Expended</b>	<b>\$173,491</b>	<b>100.0%</b>

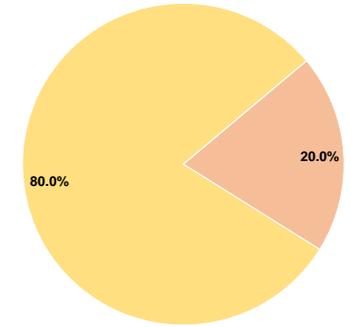
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,812	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,249	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,061</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$173,491	\$20,133	\$64,061	12,971	40,683	3,537
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$173,491</b>	<b>\$20,133</b>	<b>\$64,061</b>	<b>12,971</b>	<b>40,683</b>	<b>3,537</b>

#### Performance Measures

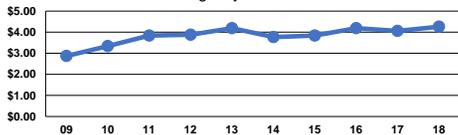
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$49.05
<b>Total</b>	<b>\$4.26</b>	<b>\$49.05</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.3	3.7
<b>Total</b>	<b>\$13.38</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

