

City of Excelsior Springs

2018 Annual Agency Profile

General Information

Service Consumption

7,473 Annual Unlinked Trips (UPT)

Service Supplied

22,674 Annual Vehicle Revenue Miles (VRM)
2,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,773 Total Operating Expenses

Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

Financial Information

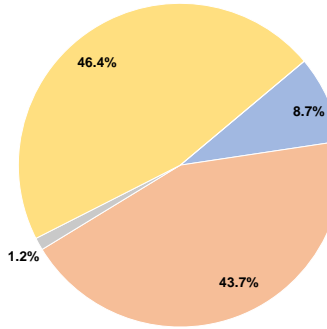
Sources of Operating Funds Expended

Fare Revenues	\$14,135	8.7%
Local Funds	\$70,619	43.7%
State Funds	\$2,019	1.2%
Federal Assistance	\$75,000	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,773	100.0%

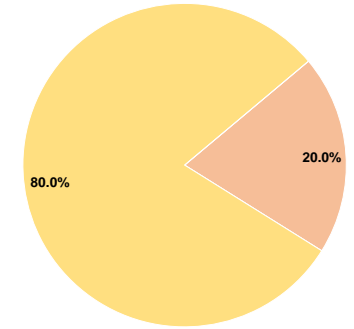
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,542	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,169	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,711	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$161,773	\$14,135	\$57,711	7,473	22,674	2,008
Total	2	-	\$161,773	\$14,135	\$57,711	7,473	22,674	2,008

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.13	\$80.56
Total	\$7.13	\$80.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.65	0.3	3.7
Total	\$21.65	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

