http://www.houstonmo.org/
601 South Grand Avenue
Houston, MO 65483-1532

City of Houston

2018 Annual Agency Profile

General Information

Service Consumption

15,738 **Annual Unlinked Trips (UPT)**

Service Supplied

21,563 **Annual Vehicle Revenue Miles (VRM)**
1,992 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$118,128 **Total Operating Expenses**

Database Information

NTDID: 7R03-70165
Reporter Type: Rural General Public Transit

Financial Information

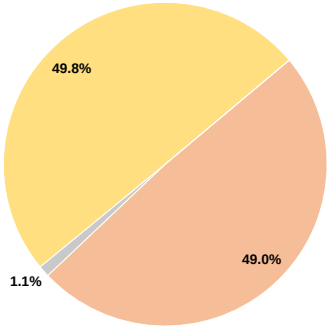
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$57,927	49.0%
State Funds	$1,341	1.1%
Federal Assistance	$58,860	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$118,128**	100.0%

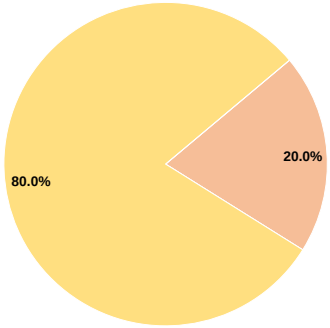
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,083	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,330	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,413**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$118,128	$0	$55,413	15,738	21,563	1,992
Total	**2**	**-**	**$118,128**	**$0**	**$55,413**	**15,738**	**21,563**	**1,992**

Performance Measures

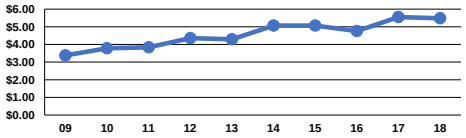
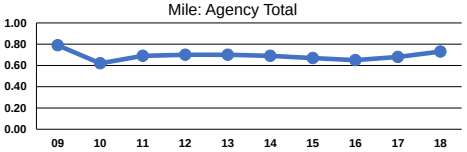
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$59.30
Total	**$5.48**	**$59.30**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.51	0.7	7.9
Total	**$7.51**	**0.7**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total