### **Macon Area Chamber of Commerce**

2018 Annual Agency Profile

1407 North Missouri Street Macon, MO 63552

#### **General Information Financial Information Operating Funding Sources Sources of Operating Funds Expended** Fare Revenues \$6,198 8.9% **Service Consumption** Local Funds \$30,774 44.2% 3,552 Annual Unlinked Trips (UPT) State Funds \$939 1.3% 45.6% \$31,734 45.6% Federal Assistance Service Supplied 0.0% Other Funds \$0 12,479 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$69,645 100.0% 1,442 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) \$69,645 Total Operating Expenses **Sources of Capital Funds Expended** Fare Revenues Local Funds \$0

\$0

\$0

\$0

\$0

## Database Information

NTDID: 7R03-70257

Reporter Type: Rural General Public Transit

#### **Modal Characteristics**

#### **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Un	linked Trips	Revenue Miles
Demand Response	1	=	\$69,645	\$6,198	\$0	3,552	12,479
Total	1	-	\$69,645	\$6,198	<b>\$0</b>	3,552	12,479

State Funds

Other Funds

Federal Assistance

**Total Capital Funds Expended** 

#### **Performance Measures**

#### Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$5.58	\$48.30	
Total	\$5.58	\$48.30	

Revenue Hours	Revenue Miles	Annuai Uniinked Trips	runus
1,442	12,479	3,552	\$0
1,442	12,479	3,552	\$0

**Annual Vehicle** 

	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$19.61	0.3	2.5		
Total	\$19.61	0.3	2.5		

