http://www.serveinc.net/services/caltran/ 4901 County Road 304 Fulton, MO 65251

## SERVE, Inc. 2018 Annual Agency Profile

Service Consumption 33,420 Annual Unlinked T Service Supplied 280,320 Annual Vehicle Re 18,837 Annual Vehicle Re Summary of Operating Expenses \$558,518 Total Operating Ex	evenue Miles (VRM) evenue Hours (VRH) (OE)	Far I Federal C Total Operating F	of Operating Fund e Revenues Local Funds State Funds Assistance Other Funds unds Expended	ds Expended \$19,336 \$267,187 \$43,495 \$228,500 \$0 \$558,518	3.5% 47.8% 7.8% 40.9% 0.0% 100.0%	Operating 40.9%	Funding Sources		Funding Sources
33,420 Annual Unlinked T Service Supplied 280,320 Annual Vehicle Re 18,837 Annual Vehicle Re Summary of Operating Expenses	evenue Miles (VRM) evenue Hours (VRH) (OE)	Federal C Total Operating F	Local Funds State Funds Assistance Dther Funds	\$267,187 \$43,495 \$228,500 \$0	47.8% 7.8% 40.9% 0.0%	40.9%	3.5%		
33,420 Annual Unlinked T Service Supplied 280,320 Annual Vehicle Re 18,837 Annual Vehicle Re Summary of Operating Expenses	evenue Miles (VRM) evenue Hours (VRH) (OE)	Federal ( Total Operating F	State Funds Assistance Other Funds	\$43,495 \$228,500 \$0	7.8% 40.9% 0.0%	40.9%	3.5%		
ervice Supplied 280,320 Annual Vehicle Re 18,837 Annual Vehicle Re Summary of Operating Expenses	evenue Miles (VRM) evenue Hours (VRH) (OE)	Federal ( Total Operating F	Assistance Other Funds	\$228,500 \$0	40.9%	40.9%	3.5%		
280,320 Annual Vehicle Re 18,837 Annual Vehicle Re Summary of Operating Expenses	venue Hours (VRH) (OE)	( Total Operating F	Other Funds	\$0	0.0%		3.378		
280,320 Annual Vehicle Re 18,837 Annual Vehicle Re Summary of Operating Expenses	venue Hours (VRH) (OE)	Total Operating F							
18,837 Annual Vehicle Re Summary of Operating Expenses	venue Hours (VRH) (OE)		unds Expended	\$558,518	100.0%				
ummary of Operating Expenses	(OE)	Sources			100.0%				
		Courses							20.09
			of Comital Fund	. Europeida d			1	80.0%	
		Sources of Capital Funds Expe Fare Revenues		s Expended \$0	0.0%			80.0 %	
4000,010 Iolai Operaling Expenses		Local Funds		\$0 \$45,060	20.0%	7.8%			
Database Information		State Funds		\$45,000 \$0	0.0%				
NTDID: 7R03-70263 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds Total Capital Funds Expended		\$180,240 \$0 <b>\$225,300</b>	80.0% 0.0% 100.0%		47.8%		
			Modal	Characteris	tics				
peration Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
lode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
emand Response	11	-	\$558,518	\$19,336		\$225,300	33,420	280,320	18,83
otal	11	-	\$558,518	\$19,336		\$225,300	33,420	280,320	18,83
Performance Measures									
	Servio						Service Effectiveness		
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile	Vehicle I	Revenue Hour		Мо		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$1.99		\$29.65			mand Response	\$16.71	0.1	1.
otal	\$1.99		\$29.65		Tot	al	\$16.71	0.1	1.
Operating Expense per Vehicle Reve	enue Mile: Ur	linked Passenger Trips pe							
Agency Total	0.20	Mile: Agency	Total						
	0.20								
	• • • • •								
	0.10								
0	0.05								
0 09 10 11 12 13 14 15	0.00 16 17 18 09	10 11 12 13	14 15 16 17	18					