

**General Information**

**Service Consumption**

8,619 Annual Unlinked Trips (UPT)

**Service Supplied**

76,529 Annual Vehicle Revenue Miles (VRM)  
2,800 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$193,969 Total Operating Expenses

**Database Information**

NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

**Financial Information**

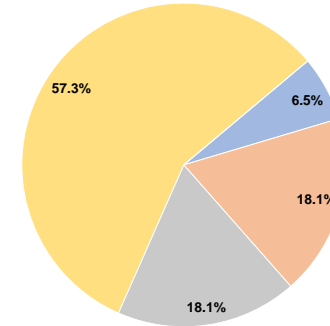
**Sources of Operating Funds Expended**

Fare Revenues	\$12,603	6.5%
Local Funds	\$35,133	18.1%
State Funds	\$35,133	18.1%
Federal Assistance	\$111,100	57.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$193,969</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$193,969	\$12,603	\$0	8,619	76,529	2,800
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$193,969</b>	<b>\$12,603</b>	<b>\$0</b>	<b>8,619</b>	<b>76,529</b>	<b>2,800</b>

**Performance Measures**

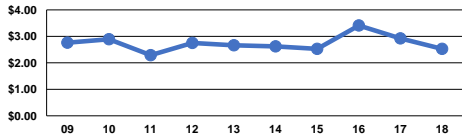
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$69.27
<b>Total</b>	<b>\$2.53</b>	<b>\$69.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.50	0.1	3.1
<b>Total</b>	<b>\$22.50</b>	<b>0.1</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

