

**General Information**

**Service Consumption**

54,651 Annual Unlinked Trips (UPT)

**Service Supplied**

170,708 Annual Vehicle Revenue Miles (VRM)  
15,808 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$683,202 Total Operating Expenses

**Database Information**

NTDID: 7R04-70076  
Reporter Type: Rural General Public Transit

**Financial Information**

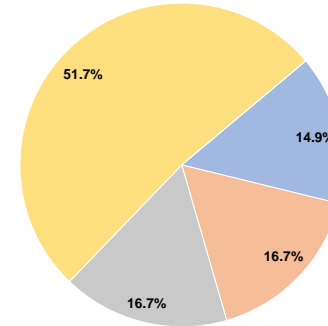
**Sources of Operating Funds Expended**

Fare Revenues	\$102,052	14.9%
Local Funds	\$113,983	16.7%
State Funds	\$113,983	16.7%
Federal Assistance	\$353,184	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$683,202</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$683,202	\$102,052	\$0	54,651	170,708	15,808
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$683,202</b>	<b>\$102,052</b>	<b>\$0</b>	<b>54,651</b>	<b>170,708</b>	<b>15,808</b>

**Performance Measures**

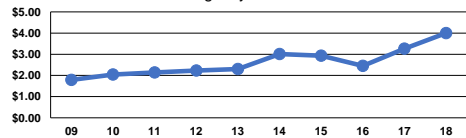
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$43.22
<b>Total</b>	<b>\$4.00</b>	<b>\$43.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.50	0.3	3.5
<b>Total</b>	<b>\$12.50</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

