

# Fullerton Area Senior Center

## 2018 Annual Agency Profile

P.O. Box 632  
Fullerton, NE 68638

### General Information

#### Service Consumption

1,778 Annual Unlinked Trips (UPT)

#### Service Supplied

32,376 Annual Vehicle Revenue Miles (VRM)  
1,665 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$67,257 Total Operating Expenses

#### Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

### Financial Information

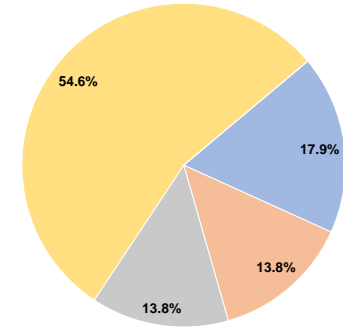
#### Sources of Operating Funds Expended

Fare Revenues	\$12,031	17.9%
Local Funds	\$9,264	13.8%
State Funds	\$9,264	13.8%
Federal Assistance	\$36,698	54.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,257</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$67,257	\$12,031	\$0	1,778	32,376	1,665
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$67,257</b>	<b>\$12,031</b>	<b>\$0</b>	<b>1,778</b>	<b>32,376</b>	<b>1,665</b>

#### Performance Measures

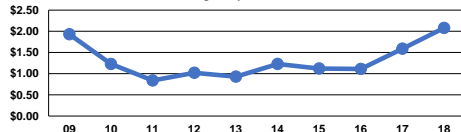
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$40.39
<b>Total</b>	<b>\$2.08</b>	<b>\$40.39</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.83	0.1	1.1
<b>Total</b>	<b>\$37.83</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

