

Chase County 2018 Annual Agency Profile

General Information

Service Consumption

26,489 Annual Unlinked Trips (UPT)

Service Supplied

64,598 Annual Vehicle Revenue Miles (VRM)
 5,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,626 Total Operating Expenses

Database Information

NTDID: 7R04-70128
 Reporter Type: Rural General Public Transit

Financial Information

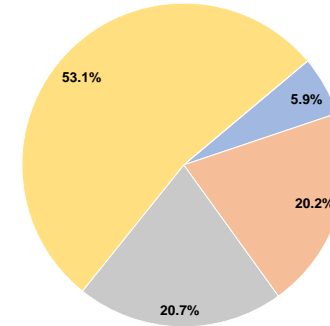
Sources of Operating Funds Expended

Fare Revenues	\$10,916	5.9%
Local Funds	\$37,133	20.2%
State Funds	\$38,029	20.7%
Federal Assistance	\$97,548	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$183,626	\$10,916	\$0	26,489	64,598	5,226
Total	5	-	\$183,626	\$10,916	\$0	26,489	64,598	5,226

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$35.14
Total	\$2.84	\$35.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	0.4	5.1
Total	\$6.93	0.4	5.1

