Valley County Public Transportation 2707 L Street Ord, NE 68862-1275

Valley County Hospital 2018 Annual Agency Profile

General Infor	Financial Information								
		Sources of Operating Funds Expended				Operating Funding Sources			
			re Revenues	\$11,582	13.4%				
Service Consumption			Local Funds	\$14,910	17.2%				
3,215 Annual Unlinked Trips (UPT)			State Funds	\$14,910	17.2%				
		Federa	al Assistance	\$45,040	52.1%		52.1%		
Service Supplied		Other Funds		\$0	0.0%				
37,037 Annual Vehicle Revenue Miles (VRM) 1,061 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$86,442	100.0%			13.4%	
Summary of Operating Expenses (OE)		Sources	s Expended						
\$86,442 Total Operating Expenses		Fa	\$0						
		Local Funds		\$0					
Database Information			State Funds	\$0				17.2%	
NTDID: 7R04-70130	Federa	\$0							
Reporter Type: Rural General Public Transit		Other Funds		\$0					
		Total Capital Funds Expended		\$0			17	2.2%	
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Node	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	4	-	\$86,442	\$11,582		\$0	3,215	37,037	1,061
Fotal	4		\$86,442	\$11,582		\$0	3,215	37,037	1,061
Performance Measures									
Sei		vice Efficiency					Operating Expenses	Service Effectiveness	6
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour			Node	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.33	Terriore	\$81.47			Demand Response	\$26.89	0.1	3.0
Fotal	\$2.33		\$81.47			Total	\$26.89	0.1	3.0
Operating Expense per Vehicle Rev	venue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total	1.00	Mile: Agency	Total						
00	0.80								
00	0.60	$ \longrightarrow $							
00	0.40								
00	0.20		-						
00	0.00								
00 09 10 11 12 13 14 15	5 16 17 18 ⁰⁹	10 11 12 13	14 15 16 17	18					