

General Information

Service Consumption

3,215 Annual Unlinked Trips (UPT)

Service Supplied

37,037 Annual Vehicle Revenue Miles (VRM)
1,061 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,442 Total Operating Expenses

Database Information

NTDID: 7R04-70130
Reporter Type: Rural General Public Transit

Financial Information

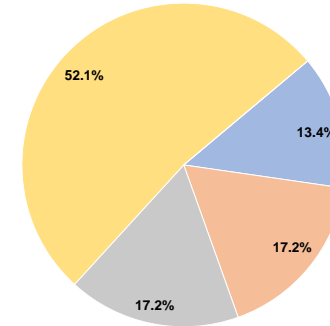
Sources of Operating Funds Expended

Fare Revenues	\$11,582	13.4%
Local Funds	\$14,910	17.2%
State Funds	\$14,910	17.2%
Federal Assistance	\$45,040	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,442	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$86,442	\$11,582	\$0	3,215	37,037	1,061
Total	4	-	\$86,442	\$11,582	\$0	3,215	37,037	1,061

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$81.47
Total	\$2.33	\$81.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.89	0.1	3.0
Total	\$26.89	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

