

**General Information**

**Service Consumption**

19,524 Annual Unlinked Trips (UPT)

**Service Supplied**

321,020 Annual Vehicle Revenue Miles (VRM)  
 19,083 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$643,660 Total Operating Expenses

**Database Information**

NTDID: 7R04-70160  
 Reporter Type: Rural General Public Transit

**Financial Information**

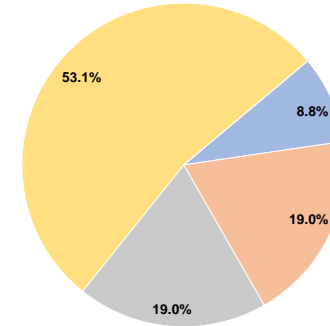
**Sources of Operating Funds Expended**

Fare Revenues	\$56,547	8.8%
Local Funds	\$122,543	19.0%
State Funds	\$122,543	19.0%
Federal Assistance	\$342,027	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$643,660</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$643,660	\$56,547	\$0	19,524	321,020	19,083
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$643,660</b>	<b>\$56,547</b>	<b>\$0</b>	<b>19,524</b>	<b>321,020</b>	<b>19,083</b>

**Performance Measures**

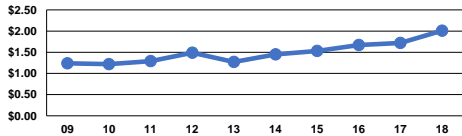
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$33.73
<b>Total</b>	<b>\$2.01</b>	<b>\$33.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.97	0.1	1.0
<b>Total</b>	<b>\$32.97</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

