

General Information

Service Consumption

3,922 Annual Unlinked Trips (UPT)

Service Supplied

12,152 Annual Vehicle Revenue Miles (VRM)
858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,112 Total Operating Expenses

Database Information

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

Financial Information

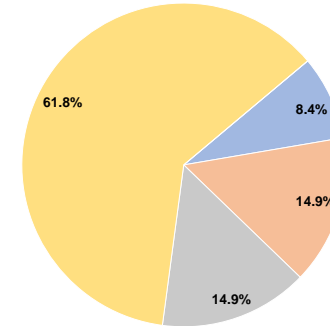
Sources of Operating Funds Expended

Fare Revenues	\$5,232	8.4%
Local Funds	\$9,253	14.9%
State Funds	\$9,253	14.9%
Federal Assistance	\$38,374	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,112	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$62,112	\$5,232	\$0	3,922	12,152	858
Total	1	-	\$62,112	\$5,232	\$0	3,922	12,152	858

Performance Measures

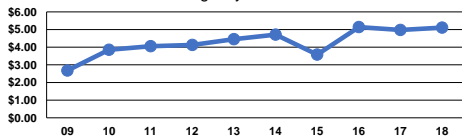
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$72.39
Total	\$5.11	\$72.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.3	4.6
Total	\$15.84	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

