

Phelps County Senior Citizen

2018 Annual Agency Profile

General Information

Service Consumption

13,360 Annual Unlinked Trips (UPT)

Service Supplied

32,367 Annual Vehicle Revenue Miles (VRM)
 1,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,514 Total Operating Expenses

Database Information

NTDID: 7R04-70182
 Reporter Type: Rural General Public Transit

Financial Information

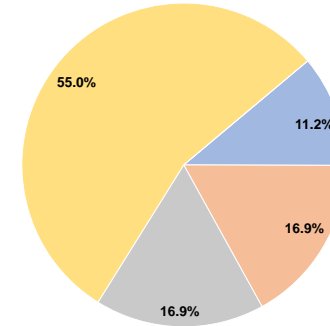
Sources of Operating Funds Expended

Fare Revenues	\$15,003	11.2%
Local Funds	\$22,760	16.9%
State Funds	\$22,760	16.9%
Federal Assistance	\$73,991	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,514	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$134,514	\$15,003	\$0	13,360	32,367	1,666
Total	4	-	\$134,514	\$15,003	\$0	13,360	32,367	1,666

Performance Measures

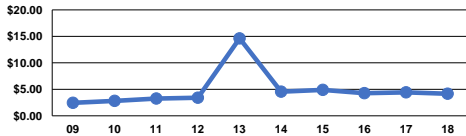
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$80.74
Total	\$4.16	\$80.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.4	8.0
Total	\$10.07	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

