Scotts Bluff Public Transit dba Tri City Roadrunner 2018 Annual Agency Profile

General Information		Financial Information							
		Sources	of Operating Fun	erating Funds Expended		Operating	Funding Sources	Capital Funding Sources	
		Fa	are Revenues	\$51,684	9.0%				
Service Consumption			Local Funds	\$87,872	15.3%				
29,434 Annual U	Inlinked Trips (UPT)		State Funds	\$87,872	15.3%				
		Federal Assistance		\$347,604	60.4%				
Service Supplied			Other Funds	\$0	0.0%	60.4%			
205,258 Annual V	ehicle Revenue Miles (VRM)	Total Operating	Funds Expended	\$575,032	100.0%		9.0%		10.0%
10,949 Annual V	ehicle Revenue Hours (VRH)								
Summary of Operating Ex	(nenses (OE)	Source	s of Capital Fund	s Expanded				80.0%	
\$575,032 Total Operating Expenses		Fare Revenues			0.0%		15.3%		10.0%
	rating Expenses		Local Funds	\$11,677	10.0%		10.070		
Database Information			State Funds	\$11,677	10.0%				
NTDID: 7R04-70183		Eeder	al Assistance	\$93,408	80.0%				
Reporter Type: Rural General Public Transit		reuei	Other Funds	\$93,408 \$0	0.0%				
Reporter Type. Rural General Fublic Hansit		Total Capital Funds Expended		\$116,762	100.0%	15.3%			
Operation Characteristics			Modal	Characterist	ICS				
	Vehicles Ope	erated							
		at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	7	-	\$333,519	\$29,977		\$0	18,459	74,680	5,512
Bus	4	-	\$241,513	\$21,707		\$116,762	10,975	130,578	5,437
Total	11	-	\$575,032	\$51,684		\$116,762	29,434	205,258	10,949
Performance Measures									
r enormance measures	Serv	vice Efficiency						Service Effectiveness	5
							Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.47		\$60.51			nand Response	\$18.07	0.2	3.3
Bus	\$1.85		\$44.42		Bus		\$22.01	0.1	2.0
Total	\$2.80		\$52.52		Tot	al	\$19.54	0.1	2.7
			per Vehicle Revenue						
Operating Expense per Ve									
Agency T	otal 0.30	Unlinked Passenger Trips Mile: Agenc							
Agency Tr	otal 0.30								
Agency To	otal 0.30 0.25 0.20								
Agency Tr	otal 0.30			\					
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