

Scotts Bluff Public Transit dba Tri City Roadrunner

2018 Annual Agency Profile

General Information

Service Consumption

29,434 Annual Unlinked Trips (UPT)

Service Supplied

205,258 Annual Vehicle Revenue Miles (VRM)
 10,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$575,032 Total Operating Expenses

Database Information

NTDID: 7R04-70183
 Reporter Type: Rural General Public Transit

Financial Information

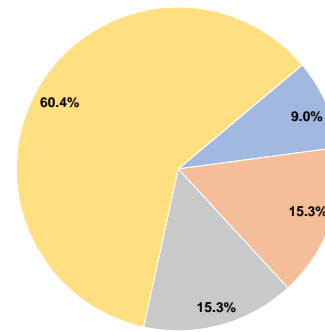
Sources of Operating Funds Expended

Fare Revenues	\$51,684	9.0%
Local Funds	\$87,872	15.3%
State Funds	\$87,872	15.3%
Federal Assistance	\$347,604	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$575,032	100.0%

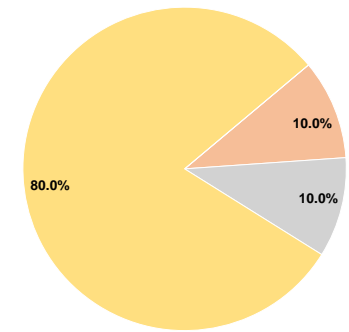
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,677	10.0%
State Funds	\$11,677	10.0%
Federal Assistance	\$93,408	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$333,519	\$29,977	\$0	18,459	74,680	5,512
Bus	4	-	\$241,513	\$21,707	\$116,762	10,975	130,578	5,437
Total	11	-	\$575,032	\$51,684	\$116,762	29,434	205,258	10,949

Performance Measures

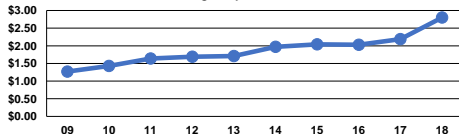
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$60.51
Bus	\$1.85	\$44.42
Total	\$2.80	\$52.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.2	3.3
Bus	\$22.01	0.1	2.0
Total	\$19.54	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

