

Kimball/Banner Extension Service

2018 Annual Agency Profile

General Information

Service Consumption

9,305 Annual Unlinked Trips (UPT)

Service Supplied

28,274 Annual Vehicle Revenue Miles (VRM)
1,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,212 Total Operating Expenses

Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

Financial Information

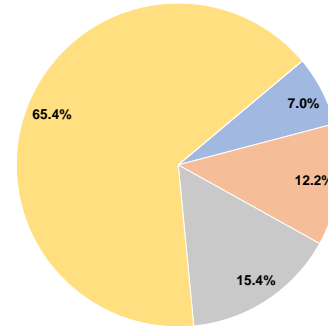
Sources of Operating Funds Expended

Fare Revenues	\$8,984	7.0%
Local Funds	\$15,620	12.2%
State Funds	\$19,731	15.4%
Federal Assistance	\$83,877	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,212	100.0%

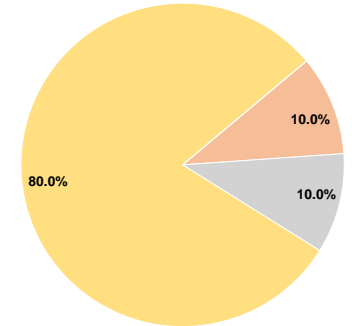
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,684	10.0%
State Funds	\$3,684	10.0%
Federal Assistance	\$29,472	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$128,212	\$8,984	\$36,840	9,305	28,274	1,909
Total	4	-	\$128,212	\$8,984	\$36,840	9,305	28,274	1,909

Performance Measures

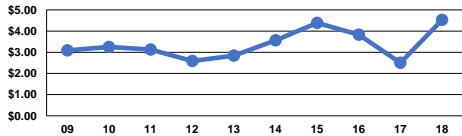
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$67.16
Total	\$4.53	\$67.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.78	0.3	4.9
Total	\$13.78	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

