

# City of Columbus Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,997 Annual Unlinked Trips (UPT)

#### Service Supplied

36,849 Annual Vehicle Revenue Miles (VRM)  
3,447 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$235,225 Total Operating Expenses

#### Database Information

NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

### Financial Information

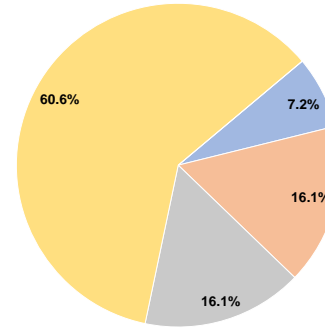
#### Sources of Operating Funds Expended

Fare Revenues	\$17,040	7.2%
Local Funds	\$37,815	16.1%
State Funds	\$37,815	16.1%
Federal Assistance	\$142,555	60.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$235,225</b>	<b>100.0%</b>

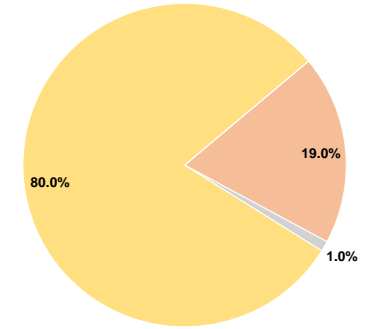
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,179	19.0%
State Funds	\$5,839	1.0%
Federal Assistance	\$452,063	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$565,081</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$235,225	\$17,040	\$565,081	9,997	36,849	3,447
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$235,225</b>	<b>\$17,040</b>	<b>\$565,081</b>	<b>9,997</b>	<b>36,849</b>	<b>3,447</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$68.24
<b>Total</b>	<b>\$6.38</b>	<b>\$68.24</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.53	0.3	2.9
<b>Total</b>	<b>\$23.53</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

