

Wayne Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,114 Annual Unlinked Trips (UPT)

Service Supplied

14,560 Annual Vehicle Revenue Miles (VRM)
1,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,427 Total Operating Expenses

Database Information

NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

Financial Information

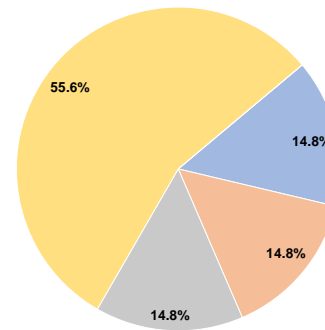
Sources of Operating Funds Expended

Fare Revenues	\$13,249	14.8%
Local Funds	\$13,248	14.8%
State Funds	\$13,248	14.8%
Federal Assistance	\$49,682	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,427	100.0%

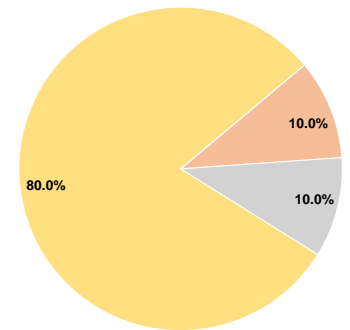
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$89,427	\$13,249	\$22,206	8,114	14,560	1,048
Total	4	-	\$89,427	\$13,249	\$22,206	8,114	14,560	1,048

Performance Measures

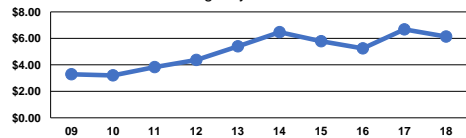
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$85.33
Total	\$6.14	\$85.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.02	0.6	7.7
Total	\$11.02	0.6	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

