

**General Information**

**Service Consumption**

8,237 Annual Unlinked Trips (UPT)

**Service Supplied**

15,910 Annual Vehicle Revenue Miles (VRM)  
1,461 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$78,786 Total Operating Expenses

**Database Information**

NTDID: 7R04-70234  
Reporter Type: Rural General Public Transit

**Financial Information**

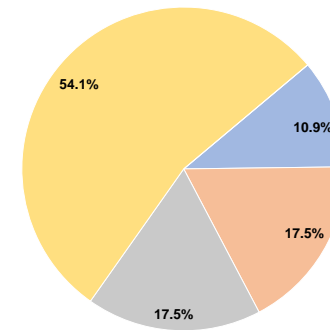
**Sources of Operating Funds Expended**

Fare Revenues	\$8,591	10.9%
Local Funds	\$13,783	17.5%
State Funds	\$13,783	17.5%
Federal Assistance	\$42,629	54.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$78,786</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,786	\$8,591	\$0	8,237	15,910	1,461
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$78,786</b>	<b>\$8,591</b>	<b>\$0</b>	<b>8,237</b>	<b>15,910</b>	<b>1,461</b>

**Performance Measures**

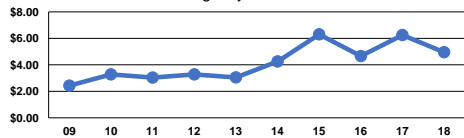
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$53.93
<b>Total</b>	<b>\$4.95</b>	<b>\$53.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	0.5	5.6
<b>Total</b>	<b>\$9.56</b>	<b>0.5</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

