

**General Information**

**Service Consumption**

8,798 Annual Unlinked Trips (UPT)

**Service Supplied**

16,248 Annual Vehicle Revenue Miles (VRM)  
1,217 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$58,654 Total Operating Expenses

**Database Information**

NTDID: 7R04-70265

Reporter Type: Rural General Public Transit

**Financial Information**

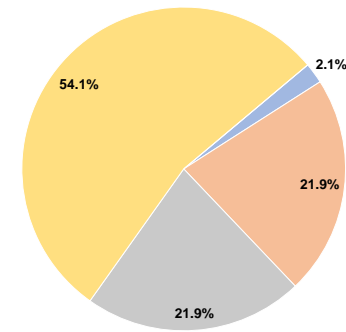
**Sources of Operating Funds Expended**

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$1,211         | 2.1%          |
| Local Funds                           | \$12,868        | 21.9%         |
| State Funds                           | \$12,868        | 21.9%         |
| Federal Assistance                    | \$31,707        | 54.1%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$58,654</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2                 | -                        | \$58,654           | \$1,211        | \$0                   | 8,798                 | 16,248                       | 1,217                        |
| <b>Total</b>    | <b>2</b>          | <b>-</b>                 | <b>\$58,654</b>    | <b>\$1,211</b> | <b>\$0</b>            | <b>8,798</b>          | <b>16,248</b>                | <b>1,217</b>                 |

**Performance Measures**

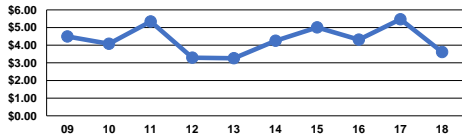
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.61                                      | \$48.20                                     |
| <b>Total</b>    | <b>\$3.61</b>                               | <b>\$48.20</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$6.67   | 0.5                                     | 7.2                                     |
| <b>Total</b>    | <b>\$6.67</b>                                  | <b>0.5</b>                              | <b>7.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

