

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
 278 Square Miles
 1,021,243 Population
 42 Pop. Rank out of 498 UZAs
Other UZAs Served
 77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

358,146,681 Annual Passenger Miles (PMT)
 44,176,331 Annual Unlinked Trips (UPT)
 151,901 Average Weekday Unlinked Trips
 75,207 Average Saturday Unlinked Trips
 29,911 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
 Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
 1,883,504 Population

Service Supplied

39,149,927 Annual Vehicle Revenue Miles (VRM)
 2,160,581 Annual Vehicle Revenue Hours (VRH)
 1,113 Vehicles Operated in Maximum Service (VOMS)
 1,388 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	43	-	\$0	\$14,777	\$13,468	\$19,269	\$47,514
Commuter Rail	50	-	\$0	\$9,023,656	\$84,673	\$99,256	\$9,207,585
Demand Response	67	45	\$3,534,540	\$37,536	\$68,374	\$49,876	\$3,690,326
Light Rail	92	-	\$0	\$12,002,130	\$626,659	\$163,734	\$12,792,523
Bus	412	6	\$19,675,338	\$2,157,049	\$6,063,861	\$326,885	\$28,223,133
Vanpool	398	-	\$1,149,248	\$85,204	\$30,099	\$113,214	\$1,377,765
Total	1,062	51	\$24,359,126	\$23,320,352	\$6,887,134	\$772,234	\$55,338,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ^a	
											8.5%	12.6%
Commuter Bus	\$8,635,671	\$521,819	\$47,514	12,395,920	563,563	1,066,181	41,128	0.0	47	43	8.5%	12.6%
Commuter Rail	\$43,421,951	\$7,375,985	\$9,207,585	129,673,508	5,082,168	5,429,232	164,930	174.5	69	50	27.5%	17.2%
Demand Response	\$18,695,571	\$400,466	\$3,690,326	4,567,676	394,816	2,798,928	180,342	0.0	142	112	21.1%	4.3%
Light Rail	\$71,414,293	\$18,089,935	\$12,792,523	89,112,550	17,899,716	6,655,535	362,257	93.9	114	92	19.3%	11.3%
Bus	\$140,001,661	\$17,788,256	\$28,223,133	79,344,438	19,061,372	16,845,223	1,243,058	0.0	531	418	21.3%	7.9%
Vanpool	\$18,784,904	\$3,946,125	\$1,377,765	43,052,589	1,174,696	6,354,828	168,866	0.0	485	398	17.9%	5.4%
Total	\$300,954,051	\$48,122,586	\$55,338,846	358,146,681	44,176,331	39,149,927	2,160,581	268.4	1,388	1,113	19.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.10	\$209.97	\$209.97	\$209.97
Commuter Rail	\$8.00	\$263.28	\$263.28	\$263.28
Demand Response	\$6.68	\$103.67	\$103.67	\$103.67
Light Rail	\$10.73	\$197.14	\$197.14	\$197.14
Bus	\$8.31	\$112.63	\$112.63	\$112.63
Vanpool	\$2.96	\$111.24	\$111.24	\$111.24
Total	\$7.69	\$139.29	\$139.29	\$139.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.70	\$15.32	0.5	13.7	0.5	13.7
Commuter Rail	\$0.33	\$8.54	0.9	30.8	0.9	30.8
Demand Response	\$4.09	\$47.35	0.1	2.2	0.1	2.2
Light Rail	\$0.80	\$3.99	2.7	49.4	2.7	49.4
Bus	\$1.76	\$7.34	1.1	15.3	1.1	15.3
Vanpool	\$0.44	\$15.99	0.2	7.0	0.2	7.0
Total	\$0.84	\$6.81	1.1	20.4	1.1	20.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$84,206,427 19.6%
 Local Funds \$283,418,933 66.0%
 State Funds \$0 0.0%
 Federal Assistance \$61,759,422 14.4%

Total Operating Funds Expended \$429,384,782 100.0%

Sources of Capital Funds Expended

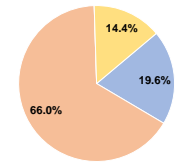
Fares and Directly Generated \$0 0.0%
 Local Funds \$46,753,477 54.3%
 State Funds \$7,479,676 8.7%
 Federal Assistance \$31,806,236 37.0%

Total Capital Funds Expended \$86,039,389 100.0%

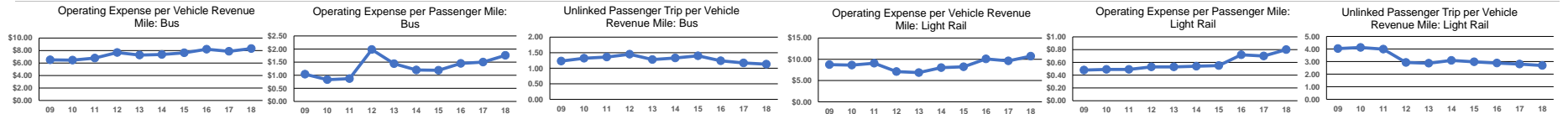
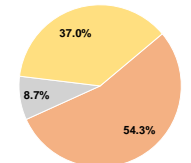
Summary of Operating Expenses (OE)

Labor \$210,617,778 70.0%
 Materials and Supplies \$49,475,245 16.4%
 Purchased Transportation \$4,725,168 1.6%
 Other Operating Expenses \$36,135,860 12.0%
Total Operating Expenses \$300,954,051 100.0%
 Reconciling OE Cash Expenditures \$128,430,731
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.