Su Tran LLC dba: Sioux Area Metro

2018 Annual Agency Profile

Database Information

NTDID: 80002

Reporter Type: Full Reporter

Urbanized Area Statistics - 2010 Census Service Consumption

Sioux Falls, SD

64 Square Miles

156,777 Population 212 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Dakota Non-UZA

Service Area Statistics

51 Square Miles 141,400 Population

General Information

3,934,928 Annual Passenger Miles (PMT) 873,536 Annual Unlinked Trips (UPT)

3,170 Average Weekday Unlinked Trips 1,256 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

1,222,584 Annual Vehicle Revenue Miles (VRM)

104,853 Annual Vehicle Revenue Hours (VRH)

39 Vehicles Operated in Maximum Service (VOMS)

55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly	Purchased	Revenue Vehicles	Systems and Guideways	Facilities and	Other	Total	
Demand Response	Operated 20	Transportation -	\$1,487,451	\$0	Stations \$0	Other \$0	\$1,487,451	
Bus	19		\$1,087,851	\$0	\$100,000	\$0	\$1,187,851	
Total	39	-	\$2,575,302	\$0	\$100,000	\$0	\$2,675,302	

Financial Information

Sources of Operating Fu	Operating Funding Source			
Fares and Directly Generated	\$748,254	8.9%		
Local Funds	\$4,958,467	59.0%		
State Funds	\$62,163	0.7%	31.3%	
Federal Assistance	\$2,631,049	31.3%	0.7%	
Total Operating Funds Expended	\$8,399,933	100.0%	8.9%	
Sources of Capital Fu				

\$2.675.302

Fares and Directly Generated \$0 0.0% \$1,587,451 Local Funds 59.3% State Funds \$0 0.0% Federal Assistance \$1.087.851 40.7%

Total Capital Funds Expended

Fixed Guideway Vehicles Available

Reco

Capital Funding Sources 100.0%

Summary of Operating Expenses (OE)

Labor	\$6,486,050	77.2%
Materials and Supplies	\$1,012,563	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$901,320	10.7%
Total Operating Expenses	\$8,399,933	100.0%
onciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

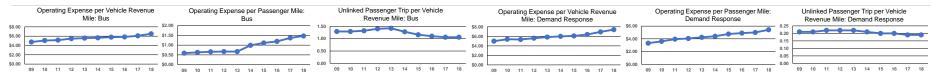


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	age in Yearsa
Demand Response	\$3,605,478	\$197,303	\$1,487,451	664,529	91,407	486,357	42,918	0.0	26	20	23.1%	6.0
Bus	\$4,794,455	\$434,313	\$1,187,851	3,270,399	782,129	736,227	61,935	0.0	29	19	34.5%	7.4
Total	\$8.399.933	\$631.616	\$2,675,302	3.934.928	873.536	1.222.584	104.853	0.0	55	39	29.1%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.41	\$84.01	Demand Response	\$5.43	\$39.44	0.2	2.1
Bus	\$6.51	\$77.41	Bus	\$1.47	\$6.13	1.1	12.6
Total	\$6.87	\$80.11	Total	\$2.13	\$9.62	0.7	8.3



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.