

City of Fargo dba Metropolitan Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,155,578 Annual Passenger Miles (PMT)
1,491,682 Annual Unlinked Trips (UPT)
5,394 Average Weekday Unlinked Trips
2,206 Average Saturday Unlinked Trips
24 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
155,620 Population

Service Supplied

1,332,888 Annual Vehicle Revenue Miles (VRM)
105,760 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

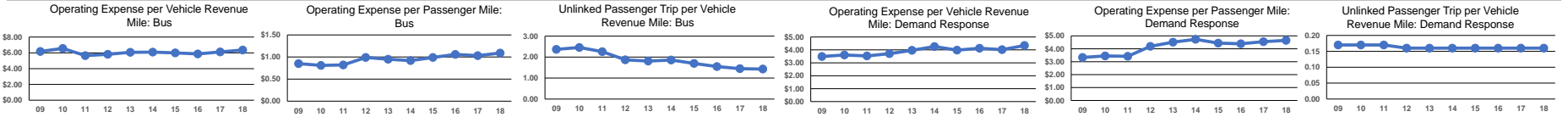
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	24	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	
Total	-	37	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,989	\$157,809	\$0	303,128	52,665	324,795	22,865	0.0	15	13	13.3%	2.8
Bus	\$6,407,291	\$609,385	\$3,616,931	5,852,450	1,439,017	1,008,093	82,895	0.0	31	24	22.6%	7.3
Total	\$7,817,280	\$767,194	\$3,616,931	6,155,578	1,491,682	1,332,888	105,760	0.0	46	37	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.34	\$61.67	\$4.65	0.2
Bus	\$6.36	\$77.29	\$1.09	1.4
Total	\$5.86	\$73.92	\$1.27	1.1



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,878,312 24.0%
Local Funds \$2,952,986 37.8%
State Funds \$490,498 6.3%
Federal Assistance \$2,495,484 31.9%

Total Operating Funds Expended \$7,817,280 100.0%

Sources of Capital Funds Expended

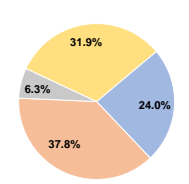
Fares and Directly Generated \$5,280 0.1%
Local Funds \$1,177,101 32.5%
State Funds \$0 0.0%
Federal Assistance \$2,434,550 67.3%

Total Capital Funds Expended \$3,616,931 100.0%

Summary of Operating Expenses (OE)

Labor \$1,692,215 21.6%
Materials and Supplies \$1,461,692 18.7%
Purchased Transportation \$3,420,119 43.8%
Other Operating Expenses \$1,243,254 15.9%
Total Operating Expenses \$7,817,280 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

