

City of Billings dba Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 2,197,217 Annual Passenger Miles (PMT)
 500,980 Annual Unlinked Trips (UPT)
 1,852 Average Weekday Unlinked Trips
 555 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 104,170 Population

Service Supplied
 737,597 Annual Vehicle Revenue Miles (VRM)
 51,860 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Mode | | | | | | | |
| Demand Response | 12 | - | \$440,925 | \$0 | \$0 | \$0 | \$440,925 |
| Bus | 19 | - | \$0 | \$0 | \$59,934 | \$17,950 | \$77,884 |
| Total | 31 | - | \$440,925 | \$0 | \$59,934 | \$17,950 | \$518,809 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,340,929 | \$207,359 | \$440,925 | 271,670 | 46,585 | 143,898 | 12,046 | 0.0 | 15 | 12 | 20.0% | 6.3 |
| Bus | \$3,738,774 | \$377,703 | \$77,884 | 1,925,547 | 454,395 | 593,699 | 39,814 | 0.0 | 25 | 19 | 24.0% | 10.0 |
| Total | \$5,079,703 | \$585,062 | \$518,809 | 2,197,217 | 500,980 | 737,597 | 51,860 | 0.0 | 40 | 31 | 22.5% | |

Performance Measures

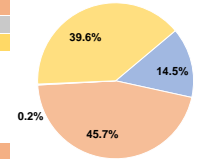
| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$9.32 | \$111.32 | Demand Response | \$4.94 | \$28.78 | 0.3 | 3.9 |
| Bus | \$6.30 | \$93.91 | Bus | \$1.94 | \$8.23 | 0.8 | 11.4 |
| Total | \$6.89 | \$97.95 | Total | \$2.31 | \$10.14 | 0.7 | 9.7 |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$771,765 | 14.5% |
| Local Funds | \$2,424,761 | 45.7% |
| State Funds | \$10,717 | 0.2% |
| Federal Assistance | \$2,099,119 | 39.6% |
| Total Operating Funds Expended | \$5,306,362 | 100.0% |

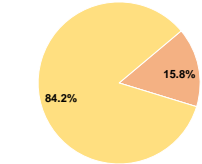
Operating Funding Sources



Sources of Capital Funds Expended

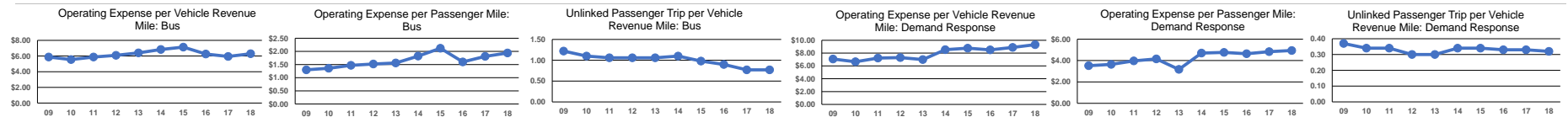
| | | |
|-------------------------------------|------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$82,200 | 15.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$436,609 | 84.2% |
| Total Capital Funds Expended | \$518,809 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Labor | \$3,840,142 | 75.6% |
| Materials and Supplies | \$754,836 | 14.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$484,725 | 9.5% |
| Total Operating Expenses | \$5,079,703 | 100.0% |
| Reconciling OE Cash Expenditures | \$226,659 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.