http://www.mettransit.com/ 1705 Monad Road P.O. Box 1178 Billings, MT 59103-1178

City of Billings dba Metropolitan Transit System 2018 Annual Agency Profile

			General Infor	mation						Financial Ir	Iformation	า	
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Funding Sourc		
Billings, MT		2,197,217 Annual Passenger Miles (PMT)			NTDID: 80004			Fares and	Directly Generated	\$771,765	14.5%		
53 Square Miles		500,980 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$2,424,761	45.7%		
114,773 Population		1,852 Average Weekday Unlinked Trips							State Funds	\$10,717	0.2%		
273 Pop. Rank out of 498 UZAs		555 Average Saturday Unlinked Trips						I	ederal Assistance	\$2,099,119	39.6%	39.6%	
		A 0	verage Sunday Un	inked Trips				Total Ope	rating Funds Expended	\$5,306,362	100.0%		14.5%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended	,	0.2%	7
34 Square Miles	s	737,597 Annual Vehicle Revenue Miles (VRM)						Fares and	Directly Generated	\$0	0.0%	45.7%	
104,170 Population		51,860 Annual Vehicle Revenue Hours (VRH)						r aroo ana	Local Funds	\$82.200	15.8%		
				n Maximum Service (\	(OMS)				State Funds	\$0	0.0%		
				or Maximum Service (Federal Assistance	\$436,609	84.2%		
		40 •	enicles Available it	Ji Maximum Service (VANO)				ederal Assistance	φ430,003	04.2 /0	Capital Fund	ng Sources
			Modal Charac	teristics				Total C	apital Funds Expended	\$518,809	100.0%		
Modal Overview in Maximu				lleo	of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue Systems and		Facilities and				ounnary or operation	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,840,142	75.6%		
Demand Response	12	mansportation	\$440.925	Suideways \$0	\$0	\$0	\$440.925	Mot	erials and Supplies	\$754,836	14.9%		15.8%
Bus	12		\$440,925	\$0 \$0	\$59.934	\$17,950	\$77,884		sed Transportation	\$754,630	0.0%	84.2%	
Total	31		\$440.925	\$0 \$0	\$59,934	\$17,950	\$518.809		perating Expenses	\$484.725	9.5%		
otai	31		\$440,925	\$U	\$39,934	\$17,950	\$210,009		tal Operating Expenses		9.5%		
									Cash Expenditures	\$5,079,703 \$226,659	100.0%		
										\$220,059			
									sed Transportation	\$0			
								(Re	ported Separately)	\$U			
Operation Characteristics								Fixed Guidew	av Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Av	erage Fleet
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Maximum Service	Sn	are Vehicles A	
Demand Response	\$1,340,929	\$207,359	\$440,925	271.670	46,585	143,898	12,046		0.0 15	12		20.0%	6.3
													10.0
Rus	\$3 738 774	\$377 703	\$77 884	1 925 547	454 395	593 699			0 25	19			
	\$3,738,774 \$5,079,703	\$377,703 \$585,062	\$77,884 \$518,809	1,925,547 2,197,217	454,395 500,980	593,699 737,597	39,814 51,860	(0.0 25 0.0 40	19 <mark>31</mark>		24.0% 22.5%	10.0
Fotal		\$585,062					39,814	(31			10.0
otal Performance Measures	\$5,079,703 Oper	\$585,062 Se rating Expenses per	\$518,809 rvice Efficiency Oper	2,197,217 ating Expenses per	500,980	737,597	39,814 51,860 Operating Exp	() penses per	0.0 40 Service Effe Operating Expenses per	31 ectiveness Unlinked		22.5% Unlinke	d Trips per
Fotal Performance Measures Mode	\$5,079,703 Oper	\$585,062 Se rating Expenses per chicle Revenue Mile	\$518,809 rvice Efficiency Oper	2,197,217 ating Expenses per hicle Revenue Hour	500,980 N	737,597 	39,814 51,860 Operating Exp	enses per denger Mile L	0.0 40 Service Effe Operating Expenses per Inlinked Passenger Trip	31 ectiveness	enue Mile	22.5%	d Trips per venue Hour
Total Performance Measures Mode Demand Response	\$5,079,703 Oper	\$585,062 Se rating Expenses per chicle Revenue Mile \$9.32	\$518,809 rvice Efficiency Oper	2,197,217 rating Expenses per hicle Revenue Hour \$111.32	500,980 N C	737,597 Mode Demand Response	39,814 51,860 Operating Exp	penses per denger Mile L \$4.94	0 40 Service Effe Operating Expenses per nlinked Passenger Trip \$28.78	31 ectiveness Unlinked	enue Mile 0.3	22.5% Unlinke	d Trips per venue Hour 3.9
Total Performance Measures Mode Demand Response Bus	\$5,079,703 Oper	\$585,062 Se rating Expenses per chicle Revenue Mile	\$518,809 rvice Efficiency Oper	2,197,217 ating Expenses per hicle Revenue Hour	500,980 N E E	737,597 	39,814 51,860 Operating Exp	enses per denger Mile L	0.0 40 Service Effe Operating Expenses per Inlinked Passenger Trip	31 ectiveness Unlinked	enue Mile	22.5% Unlinke	d Trips per venue Hour
otal Performance Measures Mode Demand Response Jus Total Operating Expense per Veh	\$5,079,703 Oper Ve	\$585,062 Se rating Expenses per shicle Revenue Mile \$9.32 \$6.30 \$6.89 Operating Expense pe	\$518,809 rvice Efficiency Oper Vel	2,197,217 ating Expenses per hicle Revenue Hour \$111.32 \$33.91 \$97.95 Unlinked Passen	500,980 C E T Iger Trip per Vehicle	737,597 Mode Demand Response Bus Fotal	39,814 51,860 Operating Exp Pass	enses per (enger Mile (\$4.94 \$1.94 \$2.31 icle Revenue	1.0 40 Service Effe Operating Expenses per Inlinked Passenger Trip \$28.78 \$8.23 \$10.14 Operating Expense pe	31 ectiveness Unlinked Vehicle Revo	enue Mile 0.3 0.8 0.7 Unlinked Pass	22.5% Unlinke Vehicle Re	d Trips per venue Hour 3.9 11.4 9.7 hicle
Fotal Performance Measures Mode Demand Response Jus Fotal Operating Expense per Veh Mile: Bus	\$5,079,703	\$585,062 Se rating Expenses per chicle Revenue Mile \$9.32 \$6.30 \$6.89	\$518,809 rvice Efficiency Oper Vel	2,197,217 ating Expenses per hicle Revenue Hour \$111.32 \$33.91 \$97.95 Unlinked Passen	500,980 N E T	737,597 Mode Demand Response Bus Total Opi	39,814 51,860 Operating Exp Pass	enses per (enger Mile \$4.94 \$1.94 \$2.31 wicle Revenue konse	1.0 40 Service Effe Operating Expenses per nlinked Passenger Trip \$28.78 \$8.23 \$10.14	31 ectiveness Unlinked Vehicle Revo	enue Mile 0.3 0.8 0.7 Unlinked Pass	22.5% Unlink Vehicle Re	d Trips per venue Hour 3.9 11.4 9.7 hicle
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Mile: Bus	\$5,079,703 Oper Ve hicle Revenue	\$585,062 Se rating Expenses per shicle Revenue Mile \$9.32 \$6.30 \$6.89 Operating Expense pe	\$518,809 rvice Efficiency Oper Vel	2,197,217 ating Expenses per hicle Revenue Hour \$111.32 \$33.91 \$97.95 Unlinked Passen	500,980 C E T Iger Trip per Vehicle	737,597 Mode Deemand Response Jus Fotal St.0.00 St.0.00	39,814 51,860 Operating Exp Pass	enses per (enger Mile (\$4.94 \$1.94 \$2.31 icle Revenue	1.0 40 Service Effe Operating Expenses per Inlinked Passenger Trip \$28.78 \$8.23 \$10.14 Operating Expense pe	31 ectiveness Unlinked Vehicle Reve r Passenger Mile: sponse 0.40 0.30	enue Mile 0.3 0.8 0.7 Unlinked Pass	22.5% Unlinke Vehicle Re	d Trips per venue Hour 3.9 11.4 9.7 hicle
	\$5,079,703	\$585,062 Se rating Expenses per shicle Revenue Mile \$9.32 \$6.30 \$6.89 Operating Expense pe	\$518,809 rvice Efficiency Oper Vel	2,197,217 ating Expenses per hicle Revenue Hour \$111.32 \$33.91 \$97.95 Unlinked Passen	500,980 C E T Iger Trip per Vehicle	737,597 Mode Demand Response Bus Fotal Sto.00 St.00 St.00	39,814 51,860 Operating Exp Pass	enses per (enger Mile \$4.94 \$1.94 \$2.31 wicle Revenue konse	1.0 40 Service Effe Operating Expenses per Inlinked Passenger Trip \$28.78 \$8.23 \$10.14 Operating Expense pe	31 ectiveness Unlinked Vehicle Reve r Passenger Mile: sponse 0.40 (1)	enue Mile 0.3 0.8 0.7 Unlinked Pass	22.5% Unlinke Vehicle Re	d Trips per venue Hour 3.9 11.4 9.7 hicle
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Mile: Bus	\$5,079,703 Oper Ve hicle Revenue	\$585,062 Se rating Expenses per shicle Revenue Mile \$9.32 \$6.30 \$6.89 Operating Expense pe	\$518,809 rvice Efficiency Oper Vel	2,197,217 ating Expenses per hicle Revenue Hour \$111.32 \$33.91 \$97.95 Unlinked Passen	500,980 C E T Iger Trip per Vehicle	737,597 Mode Deemand Response Jus Fotal St.0.00 St.0.00	39,814 51,860 Operating Exp Pass	enses per (enger Mile \$4.94 \$1.94 \$2.31 wicle Revenue konse	1.0 40 Service Effe Operating Expenses per Inlinked Passenger Trip \$28.78 \$8.23 \$10.14 Operating Expense pe	31 ectiveness Unlinked Vehicle Reve r Passenger Mile: sponse 0.40 0.30	enue Mile 0.3 0.8 0.7 Unlinked Pass	22.5% Unlinke Vehicle Re	d Trips per venue Hour 3.9 11.4 9.7 hicle
Fotal Performance Measures Mode Demand Response Jus Fotal Operating Expense per Veh Mile: Bus	\$5,079,703 Oper Ve hicle Revenue	\$585,062 Se rating Expenses per shicle Revenue Mile \$9.32 \$6.30 \$6.89 Operating Expense pe	\$518,809 rvice Efficiency Oper Vel rr Passenger Mile:	2,197,217 ating Expenses per hicle Revenue Hour \$111.32 \$33.91 \$97.95 Unlinked Passen Revenue 1.50 0.50 0.50	500,980 C E T Iger Trip per Vehicle	737,597	39,814 51,860 Operating Exp Pass	venses per 0 enger Mile U \$4.94 \$1.94 \$2.31 \$5.00 iccle Revenue \$6.00 \$2.00 \$4.00 \$2.00 \$2.00	1.0 40 Service Effe Operating Expenses per Inlinked Passenger Trip \$28.78 \$8.23 \$10.14 Operating Expense pe	31 ectiveness Unlinked Vehicle Reve r Passenger Mile: sponse 0.40 0.30 0.20 0.00 0.00	enue Mile 0.3 0.8 0.7 Unlinked Pass	22.5% Unlinkk Vehicle Re senger Trip per Ve (e: Demand Respo	d Trips per venue Hour 3.9 11.4 9.7 hicle