

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

14,946,219 Annual Passenger Miles (PMT)
 3,346,182 Annual Unlinked Trips (UPT)
 11,255 Average Weekday Unlinked Trips¹
 5,917 Average Saturday Unlinked Trips¹
 2,843 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80005
 Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
 527,294 Population

Service Supplied

4,309,677 Annual Vehicle Revenue Miles (VRM)
 290,489 Annual Vehicle Revenue Hours (VRH)
 173 Vehicles Operated in Maximum Service (VOMS)
 212 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

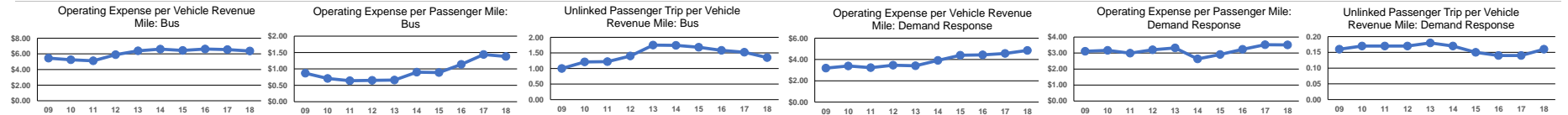
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	87	\$934,668	\$97,181	\$58,062	\$0	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	49	\$4,398,511	\$10,797	\$517,304	\$906,546	\$5,833,158	
Vanpool	26	-	\$293,007	\$0	\$0	\$0	\$293,007	
Total	26	147	\$5,626,186	\$107,978	\$575,366	\$906,546	\$7,216,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$6,313,862	\$646,395	\$1,089,911	1,799,465	205,625	1,303,138	89,774	0.0	105	87	17.1%	4.8
Demand Response - Taxi	\$198,603	\$34,104	\$0	66,927	11,916	37,745	4,242	0.0	11	11	0.0%	0.0
Bus	\$14,596,216	\$2,654,033	\$5,833,158	10,582,664	3,082,981	2,291,115	179,546	0.0	60	49	18.3%	5.9
Vanpool	\$475,068	\$311,005	\$293,007	2,497,163	45,660	677,679	16,927	0.0	36	26	27.8%	3.1
Total	\$21,583,749	\$3,645,537	\$7,216,076	14,946,219	3,346,182	4,309,677	290,489	0.0	212	173	18.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.85	\$70.33	Demand Response	\$3.51	\$30.71	0.2	2.3
Demand Response - Taxi	\$5.26	\$46.82	Demand Response - Taxi	\$2.97	\$16.67	0.3	2.8
Bus	\$6.37	\$81.30	Bus	\$1.38	\$4.73	1.3	17.2
Vanpool	\$0.70	\$28.07	Vanpool	\$0.19	\$10.40	0.1	2.7
Total	\$5.01	\$74.30	Total	\$1.44	\$6.45	0.8	11.5



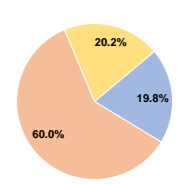
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,322,307 19.8%
 Local Funds \$13,094,331 60.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,395,702 20.2%
Total Operating Funds Expended \$21,812,340 100.0%

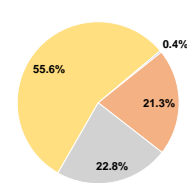
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$26,598 0.4%
 Local Funds \$1,534,907 21.3%
 State Funds \$1,643,043 22.8%
 Federal Assistance \$4,011,528 55.6%
Total Capital Funds Expended \$7,216,076 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,240,880 19.6%
 Materials and Supplies \$2,586,930 12.0%
 Purchased Transportation \$12,159,601 56.3%
 Other Operating Expenses \$2,596,338 12.0%
Total Operating Expenses \$21,583,749 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0