

Denver Regional Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
 2,920,000 Population

Service Consumption

612,310,466 Annual Passenger Miles (PMT)
 104,708,480 Annual Unlinked Trips (UPT)
 343,460 Average Weekday Unlinked Trips
 179,878 Average Saturday Unlinked Trips
 133,828 Average Sunday Unlinked Trips

Service Supplied

62,210,005 Annual Vehicle Revenue Miles (VRM)
 4,381,520 Annual Vehicle Revenue Hours (VRH)
 1,457 Vehicles Operated in Maximum Service (VOMS)
 1,729 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$176,793,430	26.6%
Local Funds	\$400,579,535	60.3%
State Funds	\$2,974,257	0.4%
Federal Assistance	\$83,437,542	12.6%

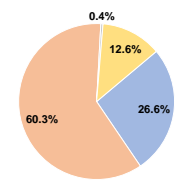
Total Operating Funds Expended **\$663,784,764** 100.0%

Sources of Capital Funds Expended

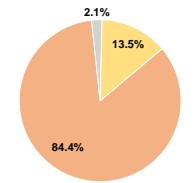
Fares and Directly Generated	\$0	0.0%
Local Funds	\$282,860,096	84.4%
State Funds	\$6,986,021	2.1%
Federal Assistance	\$45,234,145	13.5%

Total Capital Funds Expended **\$335,080,262** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$251,402,626	43.4%
Materials and Supplies	\$38,030,383	6.6%
Purchased Transportation	\$182,933,097	31.6%
Other Operating Expenses	\$107,331,659	18.5%
Total Operating Expenses	\$579,697,765	100.0%
Reconciling OE Cash Expenditures	\$84,086,999	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	20	\$2,917,920	\$68,218,505	\$23,319,948	\$0	
Demand Response	-	434	\$3,046,761	\$0	\$0	\$0	\$3,046,761	
Light Rail	163	-	\$2,773,414	\$81,298,050	\$7,902,721	\$83,121	\$92,057,306	
Bus	485	355	\$29,474,737	\$2,538,895	\$6,152,000	\$2,495,434	\$40,661,066	
Total	648	809	\$38,212,832	\$152,055,450	\$37,374,669	\$2,578,555	\$230,221,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$53,819,261	\$24,768,171	\$94,456,373	101,771,560	7,619,589	2,563,181	70,800	58.7	66	20	69.7%	4.0
Demand Response	\$52,633,906	\$4,008,854	\$3,046,761	10,744,485	1,226,319	11,893,494	752,928	0.0	448	434	3.1%	3.1
Light Rail	\$122,305,271	\$37,636,009	\$92,057,306	180,411,468	25,322,058	11,758,421	720,150	115.2	172	163	5.2%	12.7
Bus	\$350,939,327	\$76,817,938	\$40,661,066	319,382,953	70,540,514	35,994,909	2,837,642	2.8	1,043	840	19.5%	6.2
Total	\$579,697,765	\$143,230,972	\$230,221,506	612,310,466	104,708,480	62,210,005	4,381,520	176.7	1,729	1,457	15.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$21.00	\$760.16	Commuter Rail	\$0.53	\$7.06
Demand Response	\$4.43	\$69.91	Demand Response	\$4.90	\$42.92
Light Rail	\$10.40	\$169.83	Light Rail	\$0.68	\$4.83
Bus	\$9.75	\$123.67	Bus	\$1.10	\$4.98
Total	\$9.32	\$132.31	Total	\$0.95	\$5.54



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.