## City of Pueblo dba Pueblo Transit

2018 Annual Agency Profile

**Database Information** 

NTDID: 80007

Reporter Type: Full Reporter

## Pueblo, CO 81003

**Urbanized Area Statistics - 2010 Census** Pueblo, CO

74 Square Miles

136,550 Population 236 Pop. Rank out of 498 UZAs

## **General Information** Service Consumption

3,159,566 Annual Passenger Miles (PMT) 864,290 Annual Unlinked Trips (UPT) 2,901 Average Weekday Unlinked Trips

2,022 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

### Service Area Statistics

39 Square Miles 108,249 Population

# Service Supplied

867,724 Annual Vehicle Revenue Miles (VRM)

60,103 Annual Vehicle Revenue Hours (VRH)

23 Vehicles Operated in Maximum Service (VOMS)

29 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0		
Bus	13	-	\$423,198	\$32,627	\$34,287	\$0	\$490,112		
Total	13	10	\$423,198	\$32,627	\$34,287	\$0	\$490,112		

#### **Financial Information**

Sources of Operating Funds Expended								
Fares and Directly Generated	\$877,332	19.1%						
Local Funds	\$1,922,857	41.8%						
State Funds	\$0	0.0%						
Federal Assistance	\$1,794,803	39.1%						

**Total Operating Funds Expended** \$4.594.992 100.0%

## Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$98,023 20.0% Local Funds State Funds \$0 0.0% Federal Assistance \$392.089 80.0%

100.0% **Total Capital Funds Expended** \$490.112

## Summary of Operating Expenses (OE)

Labor \$3,118,357 67.9% \$706,637 Materials and Supplies 15.4% Purchased Transportation \$652,931 14.2% Other Operating Expenses \$117,067 2.5% **Total Operating Expenses** \$4,594,992 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Vehicles Available



**Capital Funding Sources** 

**Operating Funding Sources** 

19.1%

39.1%

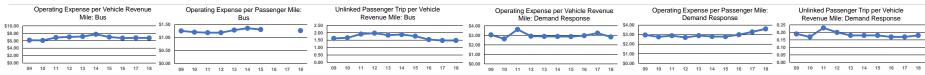
41.8%

## **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa
Demand Response	\$910,203	\$135,707	\$0	251,838	57,938	321,089	21,618	0.0	12	10	16.7%	5.3
Bus	\$3,684,789	\$507,439	\$490,112	2,907,728	806,352	546,635	38,485	0.0	17	13	23.5%	11.4
Total	\$4 594 992	\$643.146	\$490 112	3 159 566	864 290	867.724	60 103	0.0	29	23	20.7%	

#### Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.83	\$42.10	Demand Response	\$3.61	\$15.71	0.2	2.7
Bus	\$6.74	\$95.75	Bus	\$1.27	\$4.57	1.5	21.0
Total	\$5.30	\$76.45	Total	\$1.45	\$5.32	1.0	14.4



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.