http://www.grandforksgov.com/bus/ 867 South 48th Street P.O. Box 5200 Grand Forks, ND 58206-5200

Cities Area Transit 2018 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Sources					
Urbanized Area Statistics - 2010 Census Grand Forks, ND-MN 24 Square Miles 61,270 Population 440 Pop. Rank out of 498 UZAs		1.268.199 A	lilos (PMT)	NTDID: 80008					\$822.732	23.0%	Operating Ft	inding Sourc	
			nnual Unlinked Tri		Reporter Type: Full Reporter			Local Funds		\$1,552,720	43.5%		
		1,107 Average Weekday Unlinked Trips 653 Average Saturday Unlinked Trips						State Funds Federal Assistance		\$268,230	7.5%	26	.0%
										\$927.581	26.0%		
440 T Op. Rulik 0	ut 01 400 0EA3		verage Sunday Un							ψ 521,001	20.070	7.5%	
			incluge builday of					Total Op	erating Funds Expended	\$3,571,263	100.0%		23.0%
Service Area Statistics		Service Supplied							Sources of Capit	al Funds Expended		43.5%	
26 Square Miles			enue Miles (VRM)				Fares an	d Directly Generated	\$1,215	0.1%	43.5%		
61,298 Population		54,814 A	enue Hours (VRH)					Local Funds	\$258,676	20.1%			
		21 V	ehicles Operated i	n Maximum Service (VOMS)				State Funds	\$0	0.0%		
		24 V	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$1,028,901	79.8%		
											100.0%	Capital Fund	ing Sources
	Vehicles O		Modal Charac	cteristics				Total	Capital Funds Expended	\$1,288,792	100.0%		
Modal Overview	in Maximum	um Service Uses of Ca				Capital Funds			Summary of Operating				0.19
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,862,075	52.1%		20.1%
Demand Response		11	\$109,030	\$0	\$0	\$0	\$109,030		aterials and Supplies	\$433,425	12.1%	79.8%	20.1%
Bus	10		\$934,325	\$245,437	\$0	\$0	\$1,179,762		ased Transportation	\$753,712	21.1%		
Total	10	11	\$1,043,355	\$245,437	\$0	\$0	\$1,288,792		Operating Expenses	\$522,051	14.6%		
									otal Operating Expenses	\$3,571,263 \$0	100.0%		
									E Cash Expenditures ased Transportation	20			
									Reported Separately)	\$0			
								(i	(eponed deparately)	ψυ			
Operation Characteristics								Fixed Guide	wav Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	onal for Maximum	Vehicles Operated in		Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N	liles Service	Maximum Service	Sp	are Vehicles A	ge in Years ^a
Demand Response	\$1,319,334	\$196,113	\$109,030	187,207	62,895	239,720	27,308		0.0 11	11		0.0%	3.0
Bus	\$2,251,929	\$188,143	\$1,179,762	1,080,992	253,657	370,412	27,506		0.0 13	10		23.1%	6.8
Total	\$3,571,263	\$384,256	\$1,288,792	1,268,199	316,552	610,132	54,814		0.0 24	21		12.5%	
Performance Measures		Service Efficiency							Service Effectiveness				
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		penses per senger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	Ve	\$5.50	ve	\$48.31		Demand Response	FdS	\$7.05	\$20.98	Venicle Rev	0.3	Venicie Re	2.3
Bus		\$6.08		\$81.87		Bus		\$2.08	\$8.88		0.7		9.2
Total		\$5.85		\$65.15		Total		\$2.82	\$11.28		0.5		5.8
Operating Expense per Vel	hicle Revenue	Operating Expense pe	r Passenger Mile:		nger Trip per Vehicle	Ор	erating Expense per Ve		Operating Expense p			senger Trip per V	
Mile: Bus	\$2.50	Bus		1 50 Revenu	ue Mile: Bus	\$8.00	Mile: Demand Res	sponse \$10	Demand R	esponse	Revenue Mil	le: Demand Resp	onse
5.00	\$2.00					\$6.00			.00				
4.00	\$1.50			1.00		\$4.00			.00	0.20			
2.00	\$1.00			0.50		\$2.00			.00	0.10			
	\$0.50			0.00		\$0.00		\$2		0.00			
1.00													
0.00 09 10 11 12 13 14 15	16 17 18 0	09 10 11 12 13 14	15 16 17 18	09 10 11 12	13 14 15 16 1	7 18 09 1	0 11 12 13 14 1	5 16 17 18	09 10 11 12 13 1	4 15 16 17 18	09 10 11 1	2 13 14 15	16 17 18