

Cities Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 1,268,199 Annual Passenger Miles (PMT)
 316,552 Annual Unlinked Trips (UPT)
 1,107 Average Weekday Unlinked Trips
 653 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 61,298 Population

Service Supplied
 610,132 Annual Vehicle Revenue Miles (VRM)
 54,814 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	11	\$109,030	\$0	\$0	\$0	\$109,030
Bus	10	-	\$934,325	\$245,437	\$0	\$0	\$1,179,762
Total	10	11	\$1,043,355	\$245,437	\$0	\$0	\$1,288,792

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,319,334	\$196,113	\$109,030	187,207	62,895	239,720	27,308	0.0	11	11	0.0%	3.0
Bus	\$2,251,929	\$188,143	\$1,179,762	1,080,992	253,657	370,412	27,506	0.0	13	10	23.1%	6.8
Total	\$3,571,263	\$384,256	\$1,288,792	1,268,199	316,552	610,132	54,814	0.0	24	21	12.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$48.31	Demand Response	\$7.05	\$20.98	0.3	2.3
Bus	\$6.08	\$81.87	Bus	\$2.08	\$8.88	0.7	9.2
Total	\$5.85	\$65.15	Total	\$2.82	\$11.28	0.5	5.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$822,732	23.0%
Local Funds	\$1,552,720	43.5%
State Funds	\$268,230	7.5%
Federal Assistance	\$927,581	26.0%

Total Operating Funds Expended \$3,571,263 100.0%

Sources of Capital Funds Expended

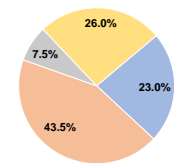
Fares and Directly Generated	\$1,215	0.1%
Local Funds	\$258,676	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,028,901	79.8%

Total Capital Funds Expended \$1,288,792 100.0%

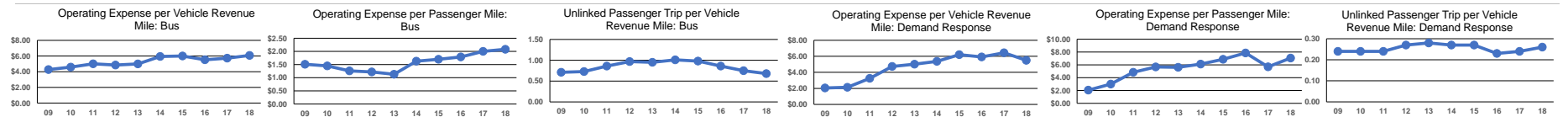
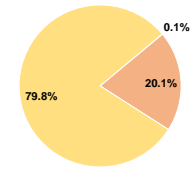
Summary of Operating Expenses (OE)

Labor	\$1,862,075	52.1%
Materials and Supplies	\$433,425	12.1%
Purchased Transportation	\$753,712	21.1%
Other Operating Expenses	\$522,051	14.6%
Total Operating Expenses	\$3,571,263	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.