

Missoula Urban Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Montana Non-UZA

Service Area Statistics

70 Square Miles
 73,340 Population

Service Consumption

3,376,685 Annual Passenger Miles (PMT)
 1,602,344 Annual Unlinked Trips (UPT)
 6,001 Average Weekday Unlinked Trips
 1,832 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

866,422 Annual Vehicle Revenue Miles (VRM)
 65,274 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80009
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$449,562 7.2%
 Local Funds \$3,604,631 57.4%
 State Funds \$33,710 0.5%
 Federal Assistance \$2,191,091 34.9%

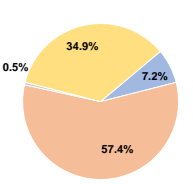
Total Operating Funds Expended \$6,278,994 100.0%

Sources of Capital Funds Expended

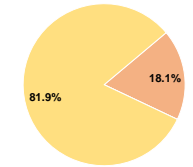
Fares and Directly Generated \$0 0.0%
 Local Funds \$112,415 18.1%
 State Funds \$0 0.0%
 Federal Assistance \$507,091 81.9%

Total Capital Funds Expended \$619,506 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,688,344 74.7%
 Materials and Supplies \$694,144 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$896,506 14.3%

Total Operating Expenses \$6,278,994 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	10	-	\$137,900	\$0	\$0	\$0	
Bus	20	-	\$0	\$71,607	\$184,075	\$225,924	\$481,606	
Total	30	-	\$137,900	\$71,607	\$184,075	\$225,924	\$619,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$905,951	\$0	\$137,900	107,697	31,777	165,998	14,986	0.0	12	10	16.7%	5.6
Bus	\$5,373,043	\$0	\$481,606	3,268,988	1,570,567	700,424	50,288	0.0	27	20	25.9%	10.1
Total	\$6,278,994	\$0	\$619,506	3,376,685	1,602,344	866,422	65,274	0.0	39	30	23.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$60.45
Bus	\$7.67	\$106.85
Total	\$7.25	\$96.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	\$28.51	0.2	2.1
Bus	\$1.64	\$3.42	2.2	31.2
Total	\$1.86	\$3.92	1.8	24.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.