

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

13,166,298 Annual Passenger Miles (PMT)
 4,444,532 Annual Unlinked Trips (UPT)
 15,380 Average Weekday Unlinked Trips¹
 7,066 Average Saturday Unlinked Trips¹
 2,145 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
 Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
 164,207 Population

Service Supplied

1,870,828 Annual Vehicle Revenue Miles (VRM)
 150,075 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

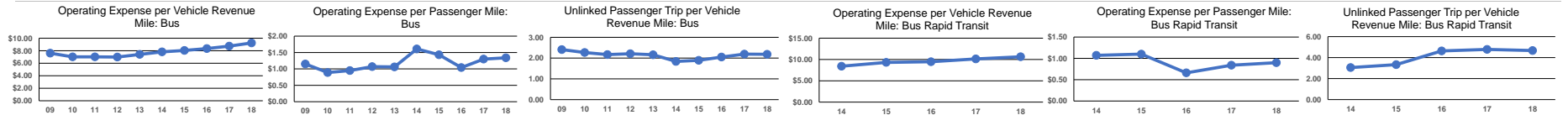
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	2	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	32	2	\$0	\$199,377	\$514,526	\$312,982	\$1,026,885	
Bus Rapid Transit	6	-	\$0	\$54,283	\$83,728	\$44,753	\$182,764	
Total	38	14	\$0	\$253,660	\$598,254	\$357,735	\$1,209,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$104,226	\$18,643	\$0	75,648	7,458	15,153	1,392	0.0	3	2	33.3%	13.0
Demand Response - Taxi	\$1,145,635	\$56,393	\$0	138,747	30,086	196,492	15,974	0.0	10	10	0.0%	0.0
Bus	\$12,436,811	\$1,693,987	\$1,026,885	9,248,452	2,938,958	1,345,092	102,137	5.9	48	34	29.2%	8.8
Bus Rapid Transit	\$3,338,449	\$848,592	\$182,764	3,703,451	1,468,030	314,091	30,572	9.8	8	6	25.0%	4.5
Total	\$17,025,121	\$2,617,615	\$1,209,649	13,166,298	4,444,532	1,870,828	150,075	15.7	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.88	\$74.88	Demand Response	\$1.38	\$13.98	0.5	5.4
Demand Response - Taxi	\$5.83	\$71.72	Demand Response - Taxi	\$8.26	\$38.08	0.2	1.9
Bus	\$9.25	\$121.77	Bus	\$1.34	\$4.23	2.2	28.8
Bus Rapid Transit	\$10.63	\$109.20	Bus Rapid Transit	\$0.90	\$2.27	4.7	48.0
Total	\$9.10	\$113.44	Total	\$1.29	\$3.83	2.4	29.6



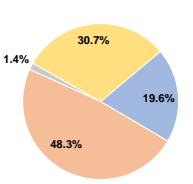
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,346,507	19.6%
Local Funds	\$8,251,721	48.3%
State Funds	\$239,999	1.4%
Federal Assistance	\$5,243,229	30.7%
Total Operating Funds Expended	\$17,081,456	100.0%

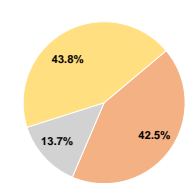
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$514,637	42.5%
State Funds	\$165,193	13.7%
Federal Assistance	\$529,819	43.8%
Total Capital Funds Expended	\$1,209,649	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,771,090	57.4%
Materials and Supplies	\$2,216,590	13.0%
Purchased Transportation	\$1,270,199	7.5%
Other Operating Expenses	\$3,767,242	22.1%
Total Operating Expenses	\$17,025,121	100.0%
Reconciling OE Cash Expenditures	\$56,335	
Purchased Transportation (Reported Separately)	\$0	