

County of Mesa dba Mesa County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Area Statistics

66 Square Miles
 101,846 Population

Service Consumption

777,384 Annual Unlinked Trips (UPT)

Service Supplied

986,612 Annual Vehicle Revenue Miles (VRM)
 65,380 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016
 Reporter Type: Reduced Reporter

Financial Information

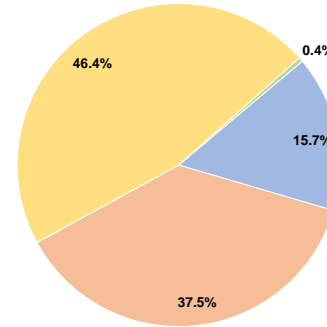
Sources of Operating Funds Expended

Fare Revenues	\$548,528	15.7%
Local Funds	\$1,312,894	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,625,603	46.4%
Other Funds	\$15,039	0.4%
Total Operating Funds Expended	\$3,502,064	100.0%

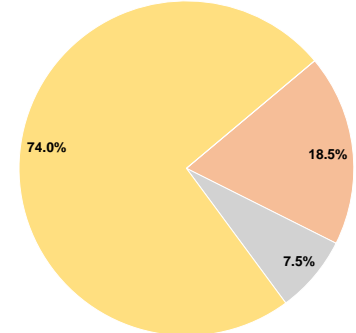
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$325,996	18.5%
State Funds	\$132,068	7.5%
Federal Assistance	\$1,303,974	74.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,762,038	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$594,882	\$86,319	\$375,878	30,037	161,692	11,224	3.6
Bus	-	12	\$2,907,182	\$462,209	\$1,386,160	747,347	824,920	54,156	2.5
Total	-	18	\$3,502,064	\$548,528	\$1,762,038	777,384	986,612	65,380	

Performance Measures

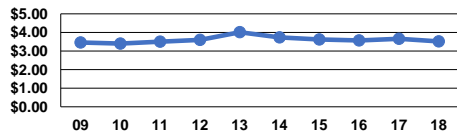
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$53.00
Bus	\$3.52	\$53.68
Total	\$3.55	\$53.56

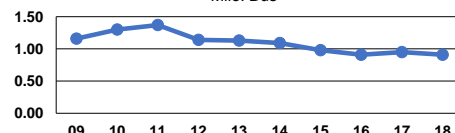
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.7
Bus	\$3.89	0.9	13.8
Total	\$4.50	0.8	11.9

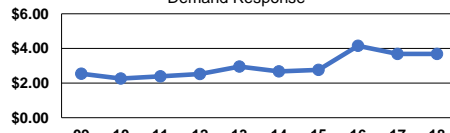
Operating Expense per Vehicle Revenue Mile: Bus



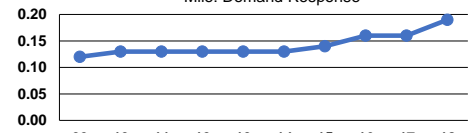
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.