http://www.cheyennecity.org/index.aspx?nid=252

322 West Lincolnway Cheyenne, WY 82001

The City of Cheyenne dba Cheyenne Transit Program 2018 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
Cheyenne, WY			re Revenues	\$159,660	9.9%				
35 Square Miles			Local Funds	\$416,630	25.9%				
73,588 Population 377 Pop. Rank out of 498 UZAs		Fodor	State Funds	\$228,155 \$803,389	14.2% 50.0%				
STT POP. Rallk OU	IL 01 498 UZAS		Other Funds	\$003,389 \$0	0.0%				
			Funds Expended	م ں \$1,607,834	100.0%	50.0%			
		Total Operating	Funds Expended	\$1,007,034	100.0 %		9.9%		
Service Area Statistics							9.9%		17.4%
18 Square Miles			ds Expended						
59,466 Population			re Revenues	\$0	0.0%			82.6%	
Service Concurrentian			Local Funds	\$137,342	17.4%				
Service Consumption		State Funds		\$0	0.0%				
176,787 Annual Unlinked Trips (UPT)		Federal Assistance Other Funds		\$649,821 \$0	82.6% 0.0%		25.9%		
Service Supplied			Funds Expended	₀ں \$787,163	100.0%	14.2%			
	le Revenue Miles (VRM)	Total Capital		\$707,105	100.078	14.2 %			
	le Revenue Hours (VRH)								
Database Information									
NTDID: 80020									
Reporter Type: Reduced Rep	orter								
			Modal	Characteris	stics				
peration Characteristics									
	Vehicles Oper								
	at Maximum Se	rvice							
	D 1 (1)		•	_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	6 8	-	\$643,134	\$53,511	\$259,764	17,837	110,960	9,454	7
Bus Fotal	8	-	\$964,700 \$1,607,834	\$106,149 \$159,660	\$527,399 \$787,163	158,950 176,787	306,936 417,896	25,809 35,263	c
otai	14		\$1,007,034	φ133,000	\$707,105	110,101	417,050	55,205	
Performance Measures									
Servi		ce Efficiency					Service Effectiveness		6
						(Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
lode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$5.80		\$68.03			emand Response	\$36.06	0.2	
Bus	\$3.14		\$37.38 \$45.60		Bu	is otal	\$6.07	0.5	e
otai	\$3.85		\$45.00		10	Jtal	\$9.09	0.4	5
Operating Expense per Vehicl	e Revenue Mile: Bus U	nlinked Passenger Trips Mile: E		9	Operating Exp	pense per Vehicle Rever Demand Response	ue Mile:		Trips per Vehicle Revenue nand Response
00 1.00				\$8.00		Demanu Response	0.20		
00				\$6.00	-		0.15		
00	0.50			\$4.00			0.10		
00				\$2.00			0.05		
00	0.00			\$0.00					
09 10 11 12 13 14	15 16 17 18 0.00	10 11 12 13	14 15 16 17	\$0.00 7 18	09 10 11	12 13 14 15	0.00	09 10 11 12 13	14 15 16 17
<u>es:</u> mand Response - Taxi (DT) and non-de	dicated fleets do not report fleet age dat	a							
nanu Kespunse - Taxi (DT) and nun-de	alcaled neets do not report neet age dat	α.							