

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption

493,162 Annual Passenger Miles (PMT)
 104,115 Annual Unlinked Trips (UPT)
 375 Average Weekday Unlinked Trips¹
 201 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80025
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 66,930 Population

Service Supplied

280,062 Annual Vehicle Revenue Miles (VRM)
 17,909 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

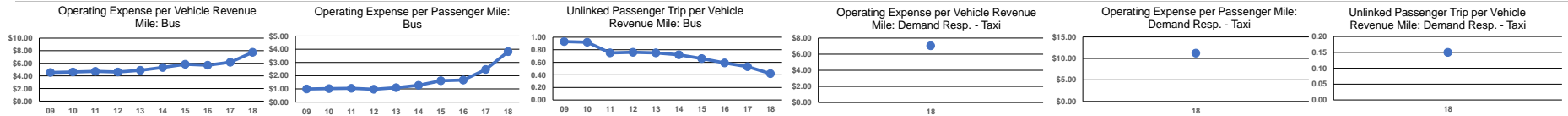
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	4	-	\$25,725	\$0	\$497,086	\$0	\$522,811	
Total	6	3	\$25,725	\$0	\$497,086	\$0	\$522,811	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$113,547	\$6,717	\$0	11,006	2,696	15,262	1,302	0.0	3	2	33.3%	5.7
Demand Response - Taxi	\$278,750	\$12,502	\$0	24,855	5,949	39,616	3,357	0.0	3	3	0.0%	0.0
Bus	\$1,745,313	\$50,021	\$522,811	457,301	95,470	225,184	13,250	0.0	8	4	50.0%	8.5
Total	\$2,137,610	\$69,240	\$522,811	493,162	104,115	280,062	17,909	0.0	14	9	35.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.44	\$87.21	\$10.32	\$42.12	0.2	2.1
Demand Response - Taxi	\$7.04	\$83.04	\$11.22	\$46.86	0.2	1.8
Bus	\$7.75	\$131.72	\$3.82	\$18.28	0.4	7.2
Total	\$7.63	\$119.36	\$4.33	\$20.53	0.4	5.8



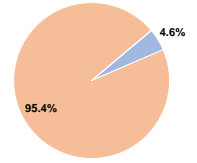
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$99,225	4.6%
Local Funds	\$2,042,665	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$2,141,890	100.0%

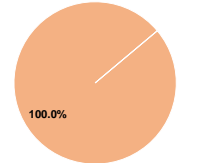
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$522,811	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$522,811	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$895,114	41.9%
Materials and Supplies	\$240,308	11.2%
Purchased Transportation	\$225,251	10.5%
Other Operating Expenses	\$776,937	36.3%
Total Operating Expenses	\$2,137,610	100.0%
Reconciling OE Cash Expenditures	\$4,280	
Purchased Transportation (Reported Separately)	\$0	