

Cache Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
 44 Square Miles
 94,983 Population
 311 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Utah Non-UZA

Service Area Statistics

33 Square Miles
 95,500 Population

Service Consumption

4,986,849 Annual Passenger Miles (PMT)
 1,533,185 Annual Unlinked Trips (UPT)
 5,659 Average Weekday Unlinked Trips
 1,733 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

947,773 Annual Vehicle Revenue Miles (VRM)
 64,335 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80028
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$205,952	3.7%
Local Funds	\$3,376,783	60.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,964,183	35.4%

Total Operating Funds Expended **\$5,546,918** 100.0%

Sources of Capital Funds Expended

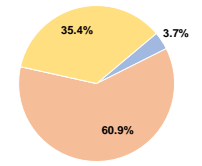
Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,079	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$51,832	72.1%

Total Capital Funds Expended **\$71,911** 100.0%

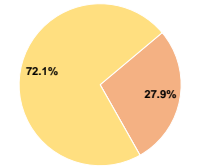
Summary of Operating Expenses (OE)

Labor	\$3,692,455	66.6%
Materials and Supplies	\$1,124,568	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$729,895	13.2%
Total Operating Expenses	\$5,546,918	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911	
Total	22	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$987,425	\$0	\$0	128,613	26,092	128,614	11,183	0.0	8	5	37.5%	3.9
Bus	\$4,559,493	\$0	\$71,911	4,858,236	1,507,093	819,159	53,152	0.0	26	17	34.6%	8.0
Total	\$5,546,918	\$0	\$71,911	4,986,849	1,533,185	947,773	64,335	0.0	34	22	35.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$88.30
Bus	\$5.57	\$85.78
Total	\$5.85	\$86.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	\$37.84	0.2	2.3
Bus	\$0.94	\$3.03	1.8	28.4
Total	\$1.11	\$3.62	1.6	23.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.