

# North Front Range Transportation and Air Quality Planning Council dba North Front Range MPO / VanGo

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs

### Other UZAs Served

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

### Service Area Statistics

56 Square Miles  
 143,986 Population

### Service Consumption

3,326,548 Annual Passenger Miles (PMT)  
 75,854 Annual Unlinked Trips (UPT)  
 313 Average Weekday Unlinked Trips  
 6 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

### Service Supplied

1,271,554 Annual Vehicle Revenue Miles (VRM)  
 27,410 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 80106  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

|                              |           |       |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$757,609 | 95.0% |
| Local Funds                  | \$40,190  | 5.0%  |
| State Funds                  | \$0       | 0.0%  |
| Federal Assistance           | \$0       | 0.0%  |

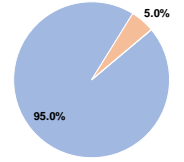
**Total Operating Funds Expended \$797,799 100.0%**

### Sources of Capital Funds Expended

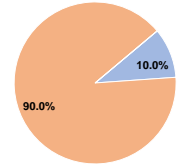
|                              |           |       |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$27,789  | 10.0% |
| Local Funds                  | \$250,216 | 90.0% |
| State Funds                  | \$0       | 0.0%  |
| Federal Assistance           | \$0       | 0.0%  |

**Total Capital Funds Expended \$278,005 100.0%**

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

|  |                  |               |
|--|------------------|---------------|
| Labor  | \$161,856        | 20.3%         |
| Materials and Supplies                         | \$318,532        | 39.9%         |
| Purchased Transportation                       | \$0              | 0.0%          |
| Other Operating Expenses                       | \$317,411        | 39.8%         |
| <b>Total Operating Expenses</b>                | <b>\$797,799</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$0              |               |
| Purchased Transportation (Reported Separately) | \$0              |               |

## Modal Characteristics

### Modal Overview

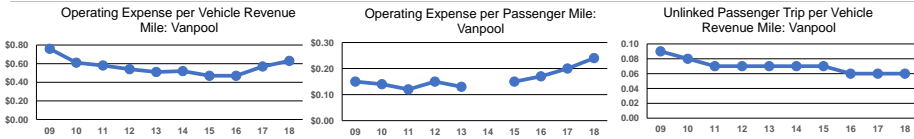
| Mode         | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            | Total            |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|
|              | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                  |
| Vanpool      | 53                                   | -                        | \$278,005             | \$0                   | \$0                     | \$0        | \$278,005        |
| <b>Total</b> | <b>53</b>                            | <b>-</b>                 | <b>\$278,005</b>      | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$278,005</b> |

### Operation Characteristics

| Mode         | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|--------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool      | \$797,799          | \$525,967        | \$278,005             | 3,326,548              | 75,854                | 1,271,554                    | 27,410                       | 0.0                                    | 76                                     | 53                                   | 30.3%                  | 3.0                                     |
| <b>Total</b> | <b>\$797,799</b>   | <b>\$525,967</b> | <b>\$278,005</b>      | <b>3,326,548</b>       | <b>75,854</b>         | <b>1,271,554</b>             | <b>27,410</b>                | <b>0.0</b>                             | <b>76</b>                              | <b>53</b>                            | <b>30.3%</b>           | <b>3.0</b>                              |

### Performance Measures

| Mode         | Service Efficiency                          |   | Service Effectiveness                 |  |
|--------------|---|---|---------------------------------------|--|
|              | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Vanpool      | \$0.63                                      | \$29.11                                     | \$0.24                                | \$10.52  |
| <b>Total</b> | <b>\$0.63</b>                               | <b>\$29.11</b>                              | <b>\$0.24</b>                         | <b>\$10.52</b>                                 |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.