

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 456,558 Annual Passenger Miles (PMT)
 275,084 Annual Unlinked Trips (UPT)
 1,752 Average Weekday Unlinked Trips
 423 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 40,948 Population

Service Supplied
 98,432 Annual Vehicle Revenue Miles (VRM)
 9,080 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

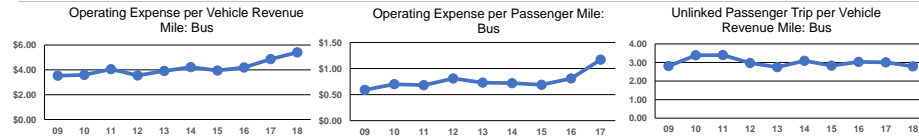
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	7.9
Total	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.41	\$58.63	Bus	2.8	30.3
Total	\$5.41	\$58.63	Total	2.8	30.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$575,004 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$575,004 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$325,114	61.1%
Materials and Supplies	\$46,907	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$160,371	30.1%
Total Operating Expenses	\$532,392	100.0%
Reconciling OE Cash Expenditures	\$42,612	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

