

Fargo Park District dba Valley Senior Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 Square Miles
160,434 Population

Service Consumption

57,416 Annual Unlinked Trips (UPT)

Service Supplied

365,971 Annual Vehicle Revenue Miles (VRM)
32,058 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110

Reporter Type: Reduced Reporter

Financial Information

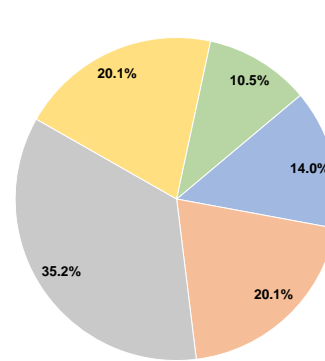
Sources of Operating Funds Expended

Fare Revenues	\$138,399	14.0%
Local Funds	\$198,864	20.1%
State Funds	\$347,310	35.2%
Federal Assistance	\$198,817	20.1%
Other Funds	\$103,790	10.5%
Total Operating Funds Expended	\$987,180	100.0%

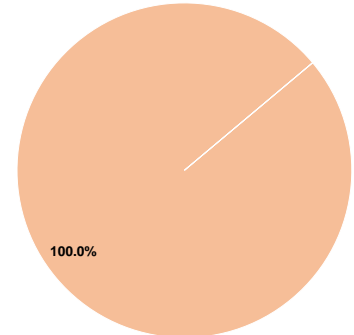
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,254	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,254	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$946,558	\$126,573	\$89,254	51,503	354,648	29,502	4.7
Demand Response - Taxi	-	3	\$37,622	\$11,826	\$0	5,913	11,323	2,556	0.0
Total	22	3	\$984,180	\$138,399	\$89,254	57,416	365,971	32,058	

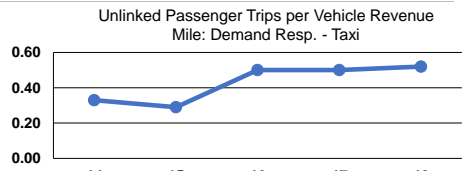
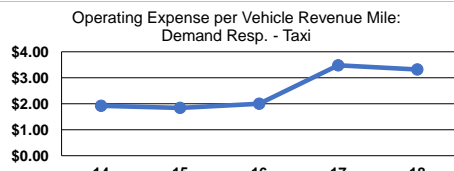
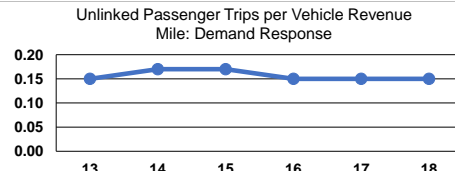
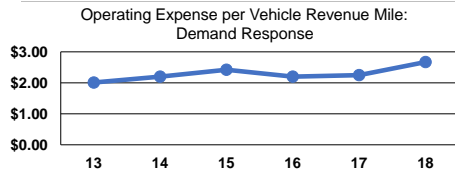
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$32.08
Demand Response - Taxi	\$3.32	\$14.72
Total	\$2.69	\$30.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.1	1.7
Demand Response - Taxi	\$6.36	0.5	2.3
Total	\$17.14	0.2	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.