

Seniors' Resource Center, Inc

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

2,300 **Square Miles**
3,500,000 **Population**

Service Consumption

125,551 **Annual Unlinked Trips (UPT)**

Service Supplied

882,691 **Annual Vehicle Revenue Miles (VRM)**
62,995 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80292

Reporter Type: Reduced Reporter

Financial Information

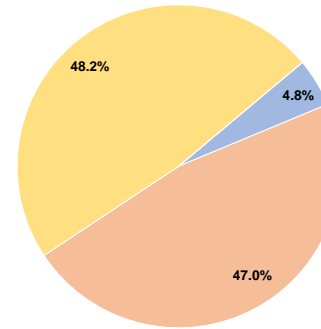
Sources of Operating Funds Expended

Fare Revenues	\$102,776	4.8%
Local Funds	\$997,861	47.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,984	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,124,621	100.0%

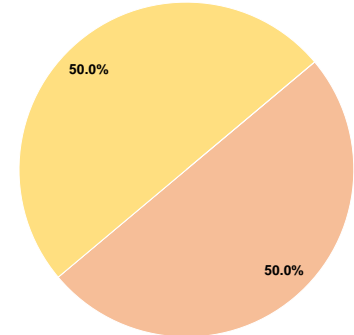
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,827	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,827	50.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$227,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	29	-	\$2,041,326	\$99,491	\$227,654	106,064	817,652	60,554	2.0
Bus	1	-	\$83,295	\$3,285	\$0	19,487	65,039	2,441	2.0
Total	30	-	\$2,124,621	\$102,776	\$227,654	125,551	882,691	62,995	

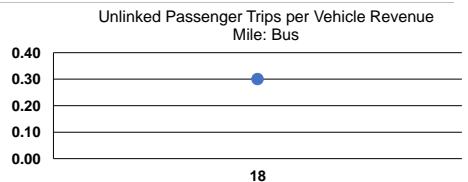
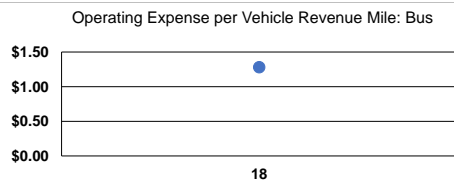
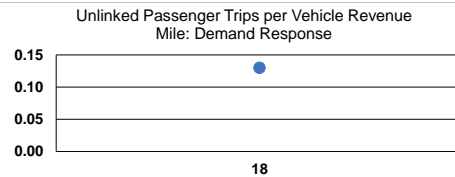
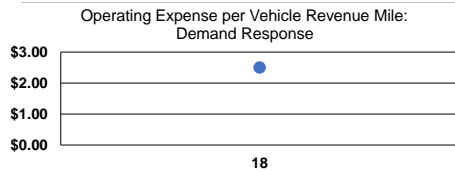
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$33.71
Bus	\$1.28	\$34.12
Total	\$2.41	\$33.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.1	1.8
Bus	\$4.27	0.3	8.0
Total	\$16.92	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.