P.O. Box 359 Fort Totten, ND 58335

# **Spirit Lake Tribe** 2018 Annual Agency Profile

\$10,950

\$142,950

\$50,600

\$0

\$175,547

\$380,047

**Financial Information** 

2.9%

37.6%

13.3%

46.2%

0.0%

100.0%

Hene of

#### **General Information**

# **Federally Recognized Tribal Statistical Areas**

Spirit Lake Reservation, ND

#### **Service Consumption**

12,607 Annual Unlinked Trips (UPT)

# Service Supplied

204.645 Annual Vehicle Revenue Miles (VRM) 9,446 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 88128 Reporter Type: Tribal Reporter

Sources of Operating Funds Expended

Fare Revenues

Federal Assistance

**Total Operating Funds Expended** 

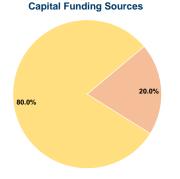
Local Funds

State Funds

Other Funds

**Sources of Capital Funds Expended** Fare Revenues 0.0% Local Funds \$13,020 20.0% State Funds \$0 0.0% Federal Assistance \$52,080 80.0% Other Funds 0.0% \$0 **Total Capital Funds Expended** 100.0% \$65,100





# **Modal Characteristics**

# **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

					0303 01				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	5	-	\$380,047	\$10,950	\$65,100	12,607	204,645	9,446	5.0
Total	5	-	\$380.047	\$10.950	\$65,100	12.607	204.645	9.446	

#### **Performance Measures**

# Service Efficiency

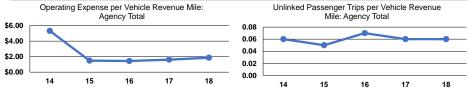
Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour \$1.86 Demand Response \$40.23 \$1.86 \$40.23 **Total** 

**Operating Expenses** per Unlinked Mode Passenger Trip \$30.15 Demand Response \$30.15 Total

Service Effectiveness Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.1 0.1

1.3

1.3



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.