http://www.ftbelknap.org

Fort Belknap Indian Community

656 Agency Main Street P.O. Box 66 Harlem, MT 59526

2018 Annual Agency Profile



Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

13,232 Annual Unlinked Trips (UPT)

Service Supplied

92,880 Annual Vehicle Revenue Miles (VRM) 3,680 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88170

Reporter Type: Tribal Reporter

Financial Information

Mode

Bus

Total

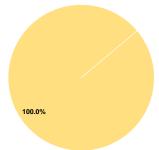


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,754	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,754	100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	2	-	\$183,996	\$0	\$99,754	13,232	92,880	3,680	4.5
Total	2	_	\$183 006	\$0	\$99.754	13 232	92.880	3 680	

Performance Measures

Service Efficiency

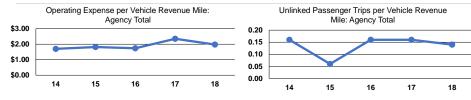
\$1.98

\$1.98

Operating Expenses	per
Vehicle Revenue Ho	our
\$50	.00
\$50	.00

Service Effectiveness

per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$13.91	0.1	3.6
\$13.91	0.1	3.6



Operating Expenses per Vehicle Revenue Mile

Notes:

Mode

Total

Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.