

Rosebud Sioux Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

103,808 Annual Unlinked Trips (UPT)

Service Supplied

310,315 Annual Vehicle Revenue Miles (VRM)

16,553 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88182

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$74,727 | 7.8% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$36,320 | 3.8% |
| Federal Assistance | \$843,511 | 88.4% |
| Other Funds | \$0 | 0.0% |

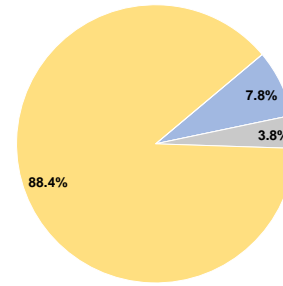
Total Operating Funds Expended \$954,558 100.0%

Sources of Capital Funds Expended

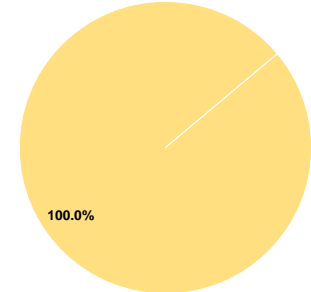
| | | |
|--------------------|---------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$6,901 | 100.0% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$6,901 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 8 | - | \$954,558 | \$74,727 | \$6,901 | 103,808 | 310,315 | 16,553 | 5.5 |
| Total | 8 | - | \$954,558 | \$74,727 | \$6,901 | 103,808 | 310,315 | 16,553 | |

Performance Measures

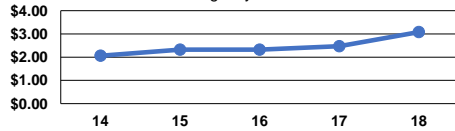
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.08 | \$57.67 |
| Total | \$3.08 | \$57.67 |

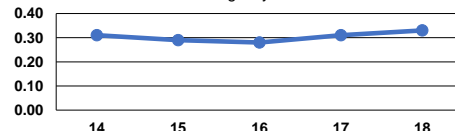
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$9.20 | 0.3 | 6.3 |
| Total | \$9.20 | 0.3 | 6.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.