

General Information

Service Consumption

2,309 Annual Unlinked Trips (UPT)

Service Supplied

50,762 Annual Vehicle Revenue Miles (VRM)
2,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,345 Total Operating Expenses

Database Information

NTDID: 8R01-80118

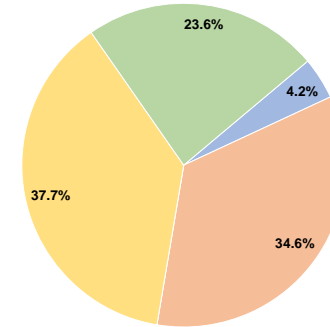
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$3,403 | 4.2% |
| Local Funds | \$28,126 | 34.6% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$30,633 | 37.7% |
| Other Funds | \$19,183 | 23.6% |
| Total Operating Funds Expended | \$81,345 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$81,345 | \$3,403 | \$0 | 2,309 | 50,762 | 2,340 |
| Total | 5 | - | \$81,345 | \$3,403 | \$0 | 2,309 | 50,762 | 2,340 |

Performance Measures

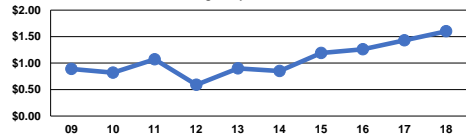
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.60 | \$34.76 |
| Total | \$1.60 | \$34.76 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$35.23 | 0.0 | 1.0 |
| Total | \$35.23 | 0.0 | 1.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

