

City of Black Hawk

2018 Annual Agency Profile

<http://www.cityofblackhawk.org>
 987 Miners Mesa Road
 P.O. Box 68
 Black Hawk, CO 80422

General Information

Service Consumption

237,777 Annual Unlinked Trips (UPT)

Service Supplied

76,533 Annual Vehicle Revenue Miles (VRM)
 8,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,643 Total Operating Expenses

Database Information

NTDID: 8R01-80119
 Reporter Type: Rural General Public Transit

Financial Information

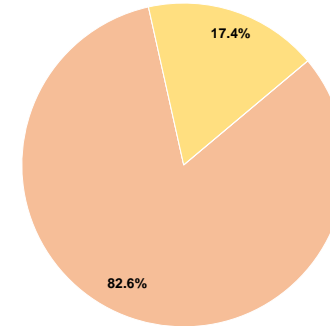
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$523,503	82.6%
State Funds	\$0	0.0%
Federal Assistance	\$110,140	17.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$633,643	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	3	\$633,643	\$0	\$0	237,777	76,533	8,396
Total	-	3	\$633,643	\$0	\$0	237,777	76,533	8,396

Performance Measures

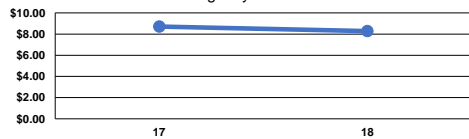
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Bus	\$8.28
Total	\$8.28	\$75.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$2.66	3.1
Total	\$2.66	3.1	28.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

