

# Gunnison Valley Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

194,953 Annual Unlinked Trips (UPT)

### Service Supplied

357,051 Annual Vehicle Revenue Miles (VRM)  
13,856 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,381,452 Total Operating Expenses

### Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

## Financial Information

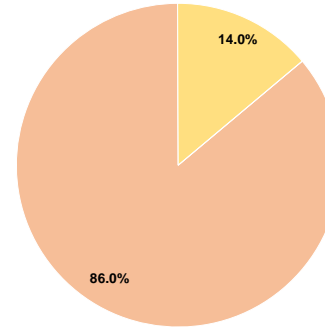
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,188,732	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,720	14.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,381,452</b>	<b>100.0%</b>

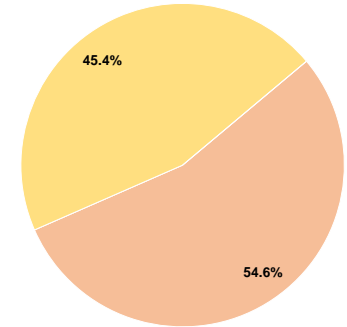
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$673,746	54.6%
State Funds	\$0	0.0%
Federal Assistance	\$561,343	45.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,235,089</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,230,884	\$0	\$1,235,089	180,996	322,166	9,671
Demand Response	-	3	\$150,568	\$0	\$0	13,957	34,885	4,185
<b>Total</b>	<b>7</b>	<b>3</b>	<b>\$1,381,452</b>	<b>\$0</b>	<b>\$1,235,089</b>	<b>194,953</b>	<b>357,051</b>	<b>13,856</b>

### Performance Measures

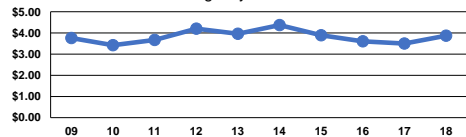
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$127.28
Demand Response	\$4.32	\$35.98
<b>Total</b>	<b>\$3.87</b>	<b>\$99.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.80	0.6	18.7
Demand Response	\$10.79	0.4	3.3
<b>Total</b>	<b>\$7.09</b>	<b>0.5</b>	<b>14.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

